

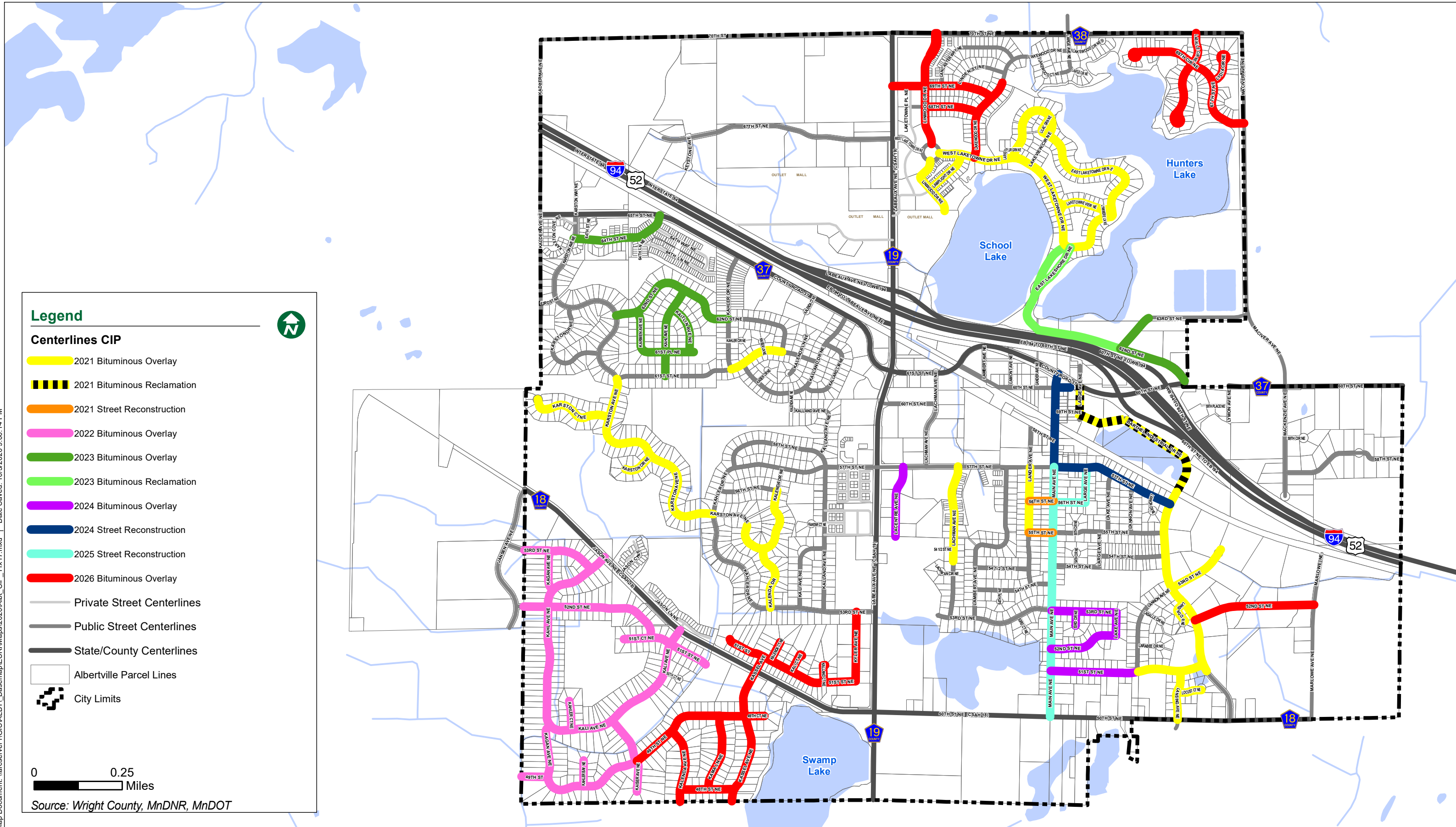


City of Albertville, MN

Capital Improvement Plan

October 2020



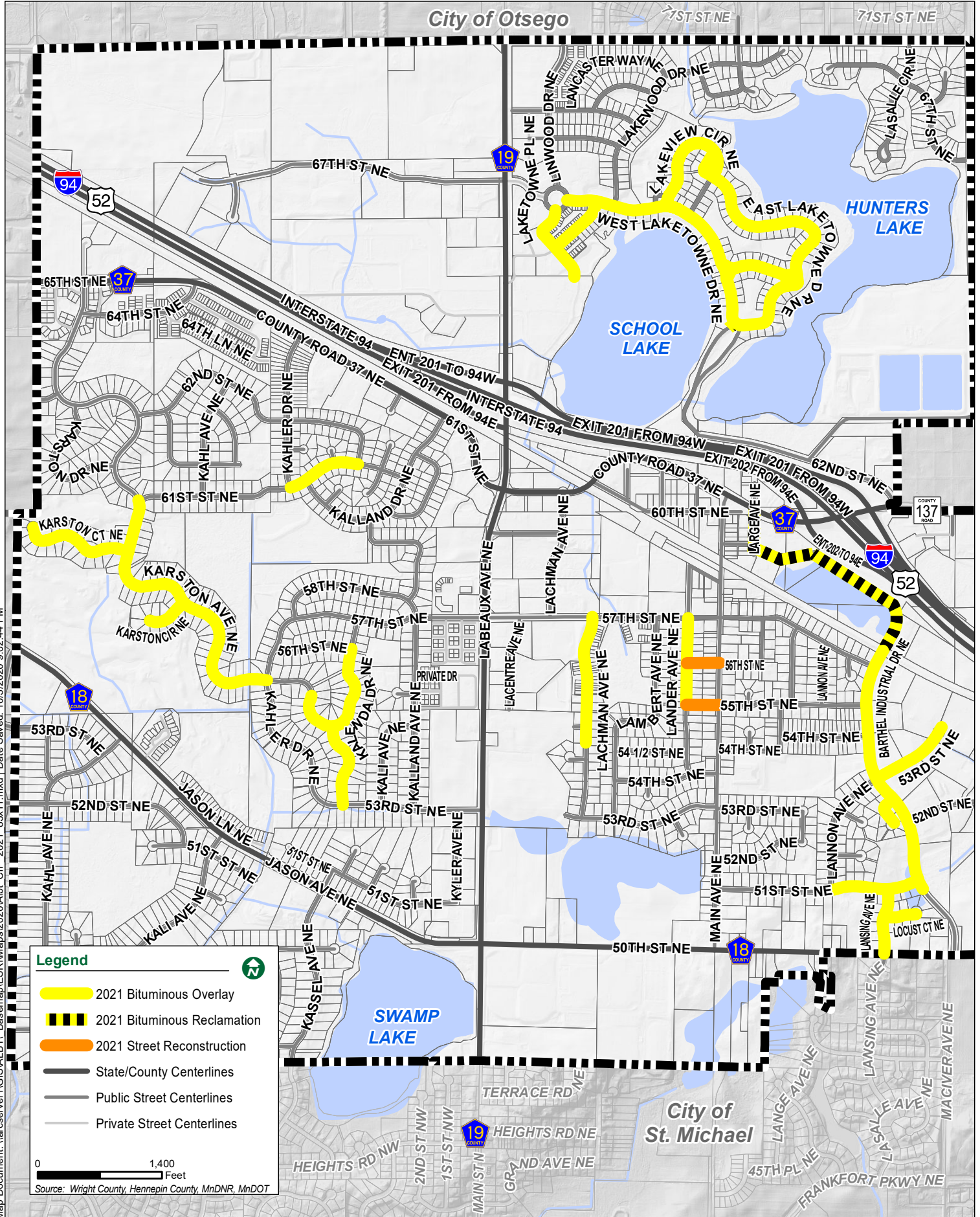


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6 YEAR STREET CAPITAL IMPROVEMENT PLAN (2021-2026)

| YEAR | PROJECT | DESCRIPTION | COST |
|-------------|---------------------------------|-----------------|--------------------|
| 2021 | | | |
| | 2021 Pavement Rehabilitation Pr | RECLAIM/OVERLAY | \$1,800,000 |
| | 2021 Street Reconstruction | RECON | \$230,000 |
| 2022 | | | |
| | 2022 Bituminous Overlay | OVERLAY | \$930,000 |
| 2023 | | | |
| | 2023 Pavement Rehabilitation Pr | RECLAIM/OVERLAY | \$635,000 |
| 2024 | | | |
| | 2024 Street Reconstruction | RECON | \$2,025,000 |
| | 2024 Overlay | OVERLAY | \$280,000 |
| 2025 | | | |
| | 2025 Street Reconstruction | RECON | \$3,180,000 |
| 2026 | | | |
| | 2026 Bituminous Overlay | OVERLAY | \$1,300,000 |

STREET RECONSTRUCTIONS ARE BONDED FOR



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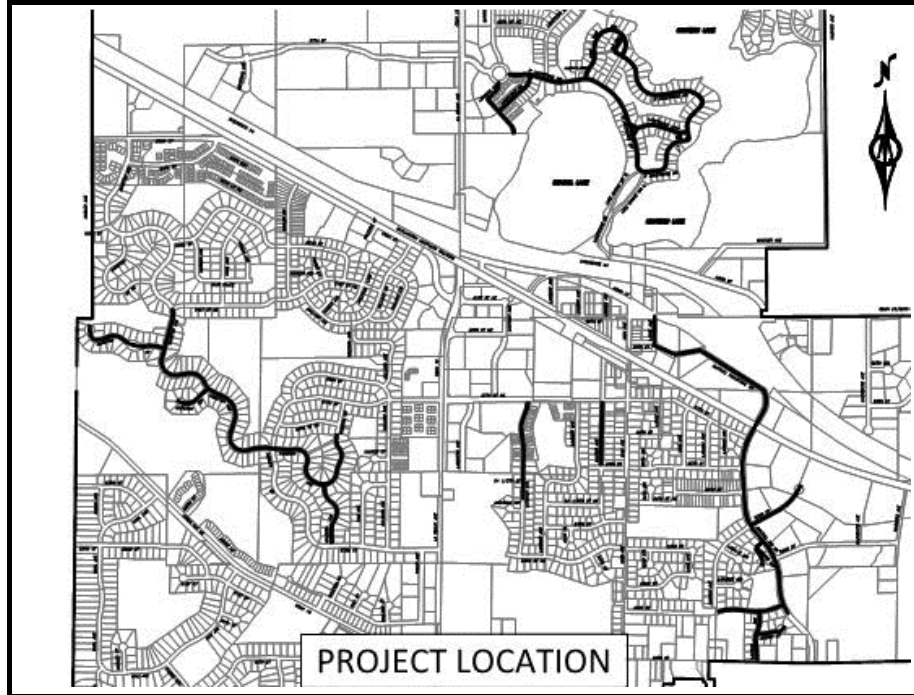
- 2021 Bituminous Overlay
- 2021 Bituminous Reclamation
- 2021 Street Reconstruction
- State/County Centerlines
- Public Street Centerlines
- Private Street Centerlines

0 1,400 Feet

Source: Wright County, Hennepin County, MnDNR, MnDOT

City of Albertville Capital Improvement Program 2021-2026

| | | | | | | |
|--|---|-------------|---|-------------|---|-------------|
| Project Manager: Adam Nafstad | Project Type: Street Construction | | Project Title: 2021 Pavement Rehabilitation Project | | Total Project Cost: \$1,800,000 | |
| A. Expenditure Items: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Land & ROW Construction/Project Costs Misc. Costs | 1,800,000 | | | | | |
| Total | 1,800,000 | | - | - | - | - |
| B. Funding Source: | | | | | | |
| General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk | 1,800,000 | | | | | |
| Total | 1,800,000 | | - | - | - | - |



Description:
Combination of bituminous reclamations and bituminous overlays of various streets throughout the City.

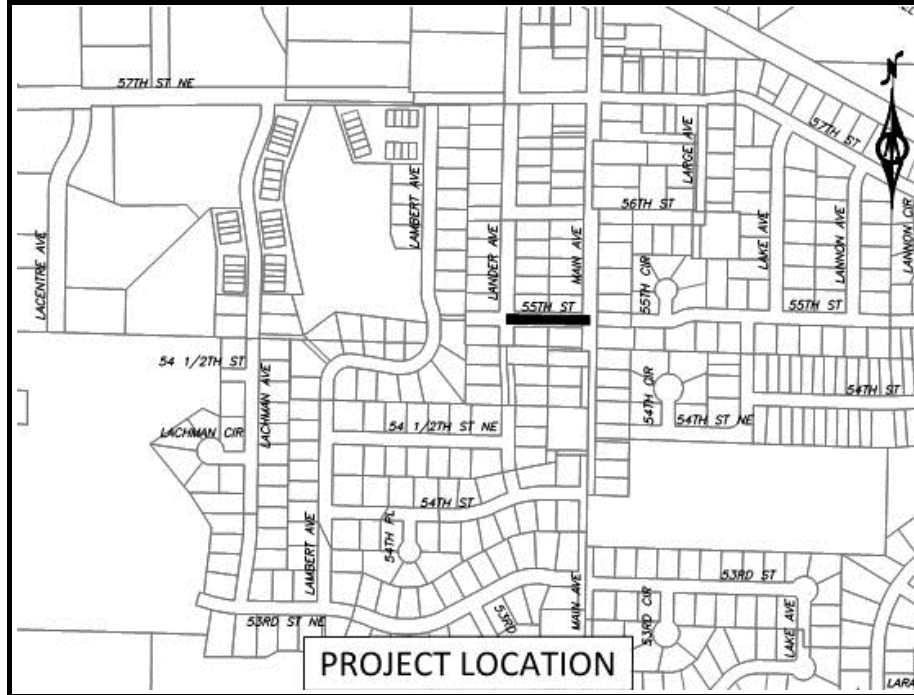
Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:
Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP.

Operating Costs:

City of Albertville Capital Improvement Program 2021-2026

| | | | | | | |
|--|--|-------------|---|-------------|---|-------------|
| Project Manager: Adam Nafstad | Project Type: Street Construction | | Project Title: 2021 Street Reconstruction | | Total Project Cost: \$230,000 | |
| A. Expenditure Items: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Land & ROW Construction/Project Costs Misc. Costs | 230,000 | | | | | |
| Total | 230,000 | | - | - | - | - |
| B. Funding Source: | | | | | | |
| General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk | 130,000 100,000 | | | | | |
| Total | 230,000 | | - | - | - | - |

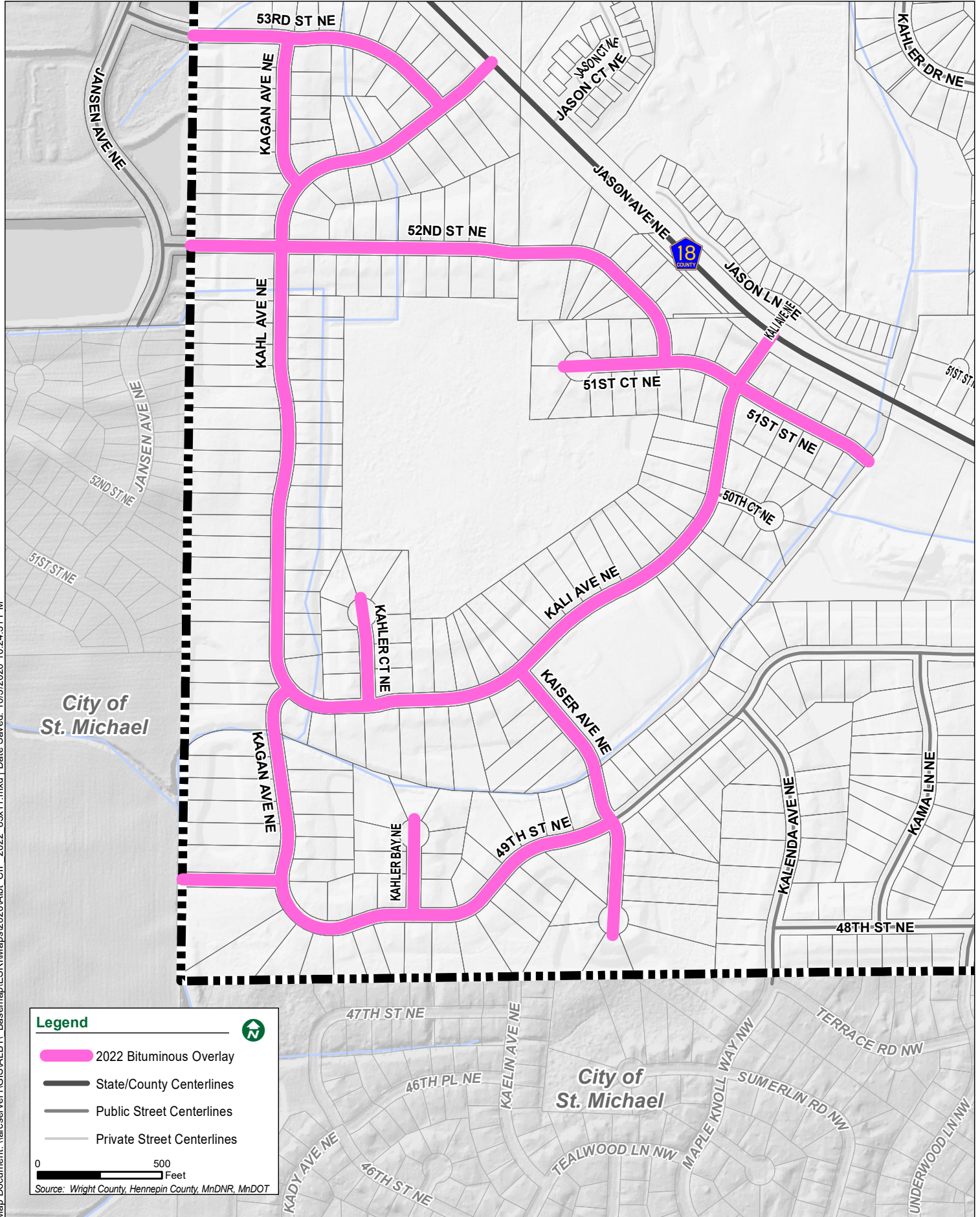


Description:
Reconstruction and addition of storm sewer on 55th Street NE between Lander Avenue and Main Avenue

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:
Storm sewer will be added to eliminate ponding east of Lander Avenue.

Operating Costs:



Legend

- 2022 Bituminous Overlay
- State/County Centerlines
- Public Street Centerlines
- Private Street Centerlines

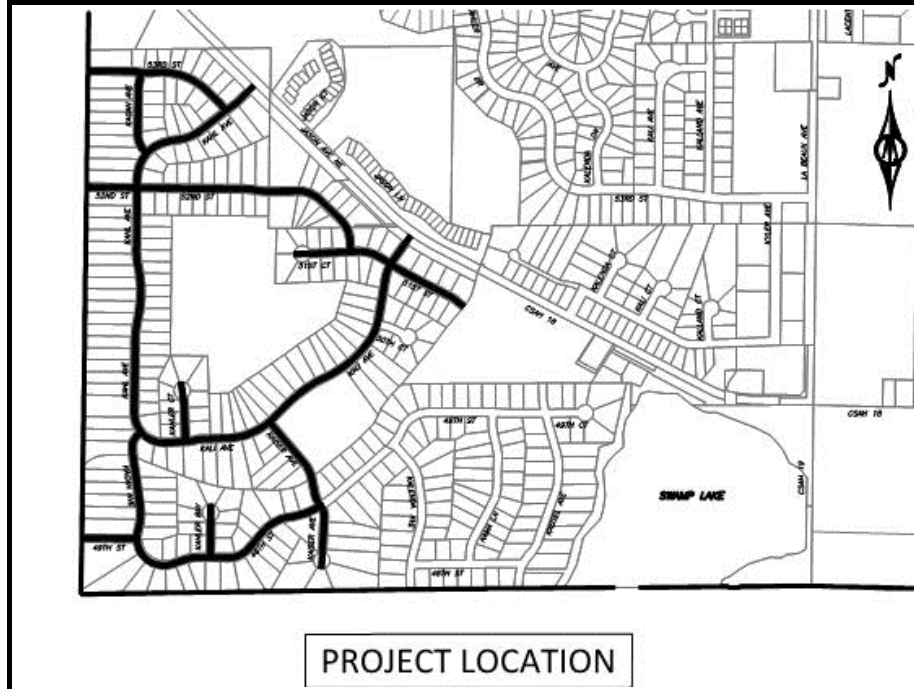
0 500 Feet

Source: Wright County, Hennepin County, MnDNR, MnDOT

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City of Albertville Capital Improvement Program 2021-2026

| | | | | | | |
|--|--|----------------|---|-------------|--|-------------|
| Adam Nafstad | Project Type: Street Construction | | Project Title: 2022 Bituminous Overlay | | Total Project Cost: \$930,000 | |
| A. Expenditure Items: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Land & ROW Construction/Project Costs Misc. Costs | | 930,000 | | | | |
| Total | - | 930,000 | - | - | - | - |
| B. Funding Source: | | | | | | |
| General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk | | 930,000 | | | | |
| Total | - | 930,000 | - | - | - | - |

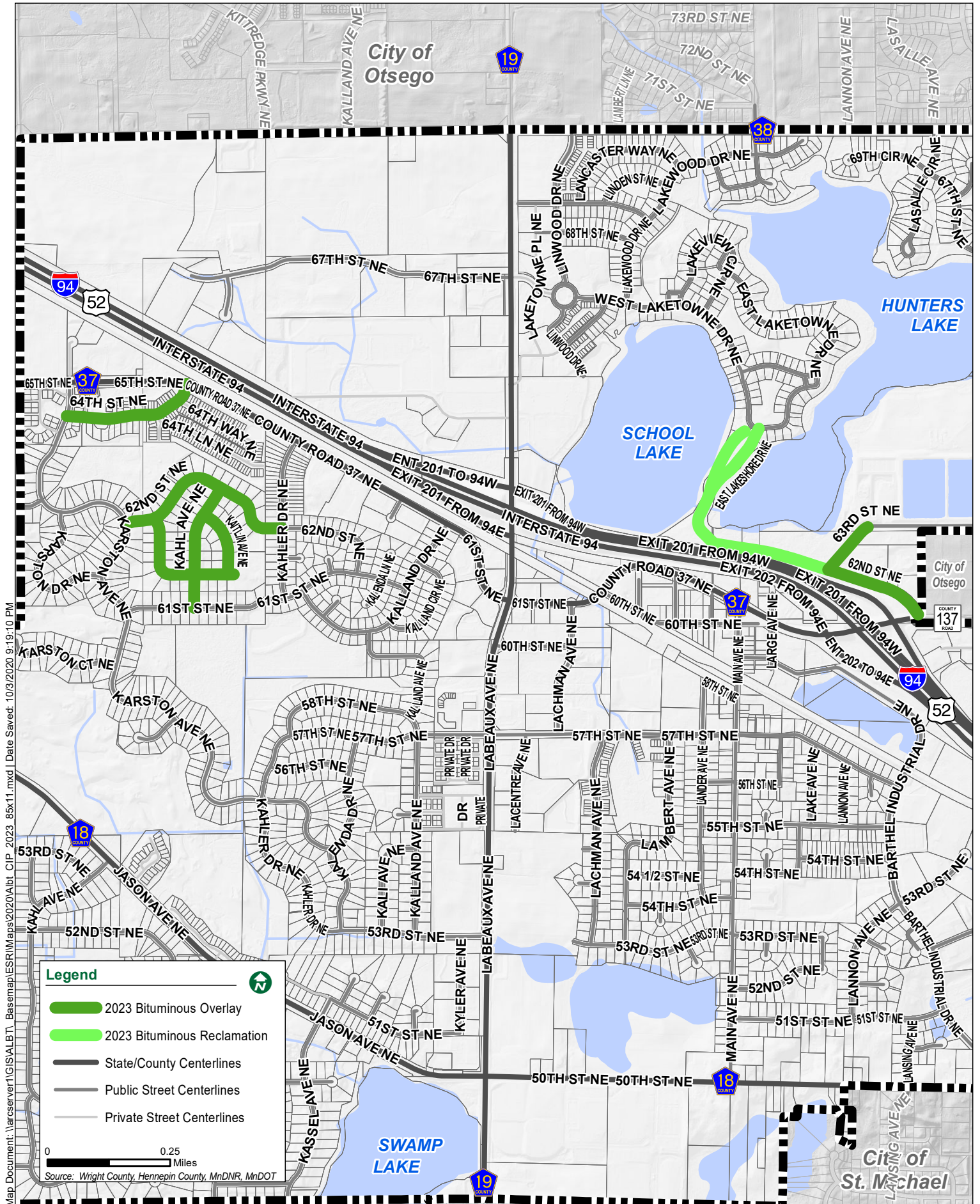


Description:
Bituminous overlay of various streets throughout the City.

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:
Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP.

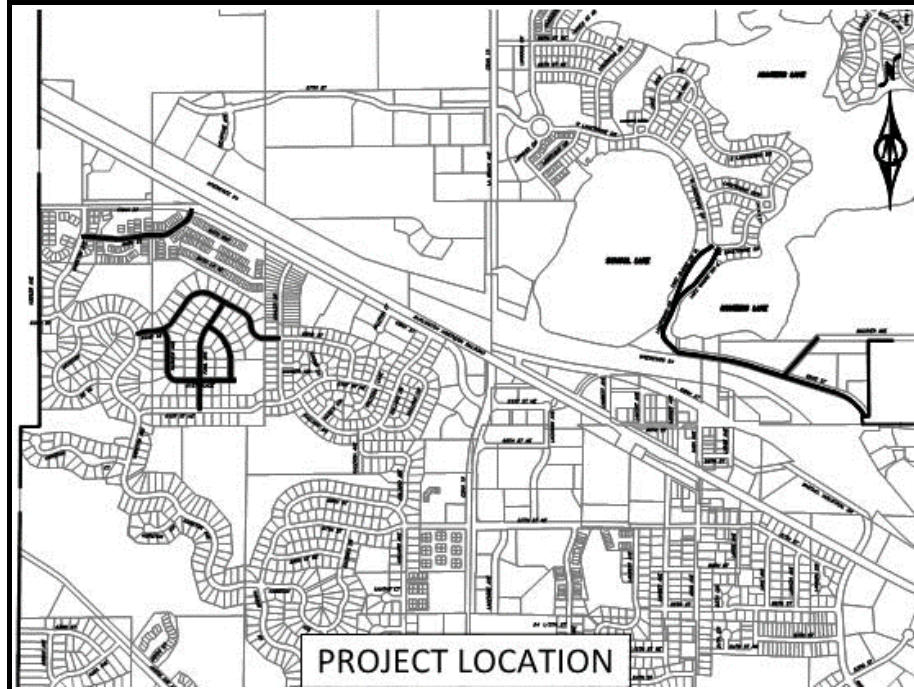
Operating Costs:



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City of Albertville Capital Improvement Program 2021-2026

| | | | | | | |
|--|---|-------------|---|-------------|---|-------------|
| Project Manager: Adam Nafstad | Project Type: Street Construction | | Project Title: 2023 Pavement Rehabilitation Project | | Total Project Cost: \$635,000 | |
| A. Expenditure Items: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Land & ROW Construction/Project Costs Misc. Costs | | | 635,000 | | | |
| Total | | | 635,000 | | - | - |
| B. Funding Source: | | | | | | |
| General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk | | | 635,000 | | | |
| Total | - | | 635,000 | - | - | - |

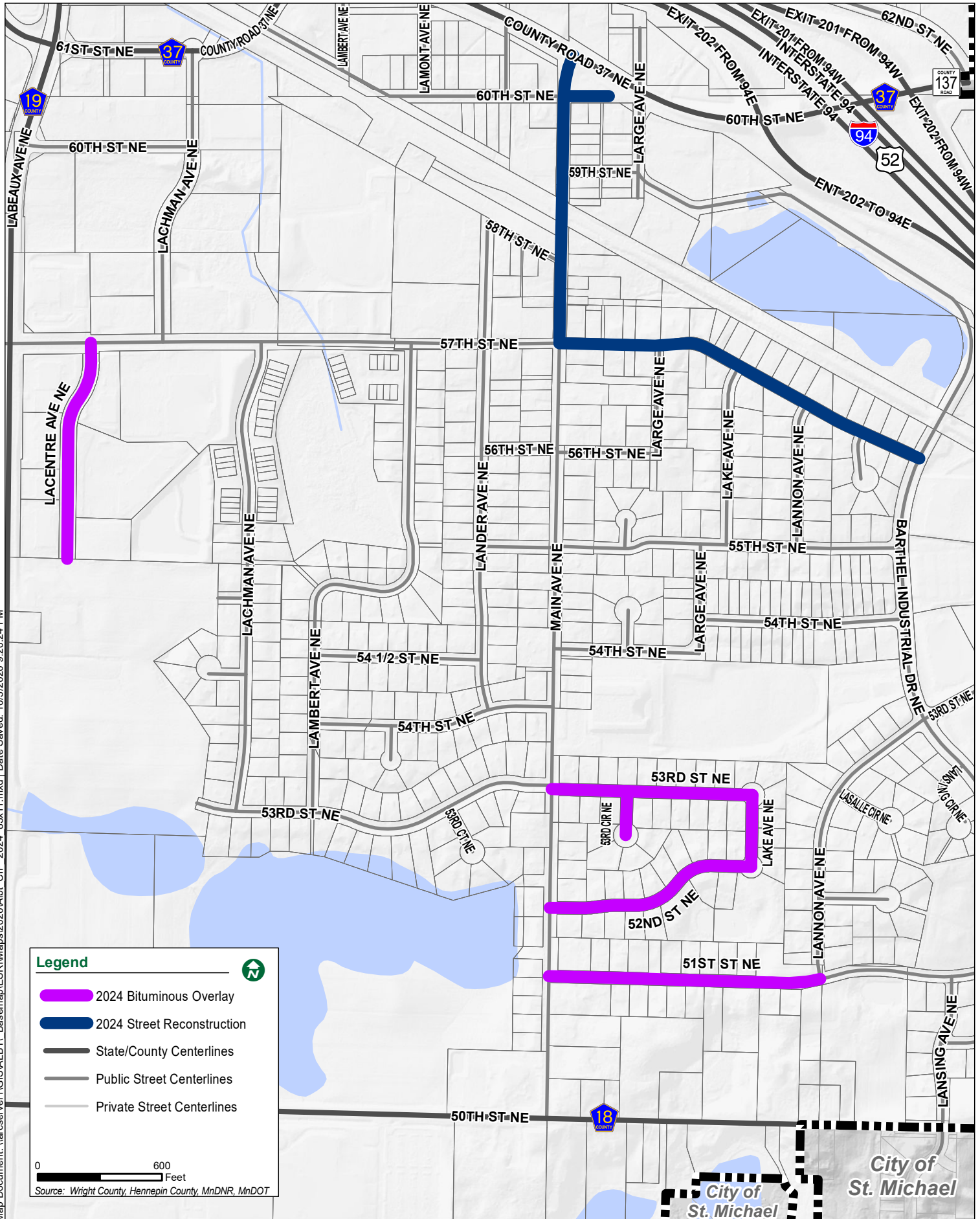


Description:
Bituminous overlay or reclamation of various streets throughout the City.






Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:
Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP.

Operating Costs:



Legend

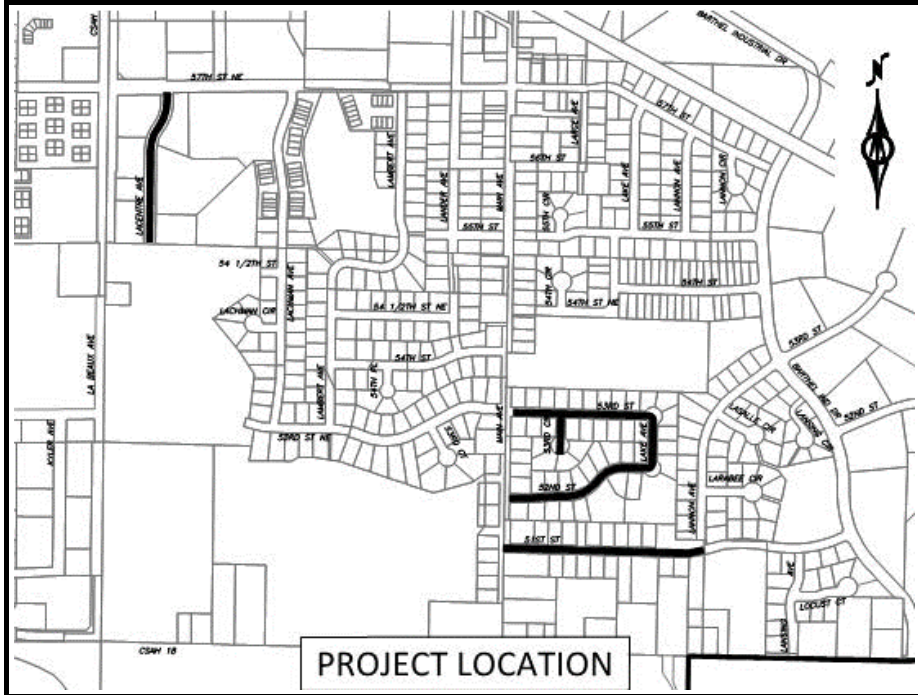
-  2024 Bituminous Overlay
-  2024 Street Reconstruction
-  State/County Centerlines
-  Public Street Centerlines
-  Private Street Centerlines

0 600 Feet

Source: Wright County, Hennepin County, MnDNR, MnDOT

City of Albertville Capital Improvement Program 2021-2026

| | | | | | | |
|--|---|-------------|---|----------------|---|-------------|
| Project Manager: Adam Nafstad | Project Type: Street Construction | | Project Title: 2023 Pavement Rehabilitation Project | | Total Project Cost: \$280,000 | |
| A. Expenditure Items: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Land & ROW Construction/Project Costs Misc. Costs | | | | 280,000 | | |
| Total | | | - | 280,000 | - | - |
| B. Funding Source: | | | | | | |
| General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk | | | | 280,000 | | |
| Total | - | | - | 280,000 | - | - |



PROJECT LOCATION

Description:
Bituminous overlay or reclamation of various streets throughout the City.

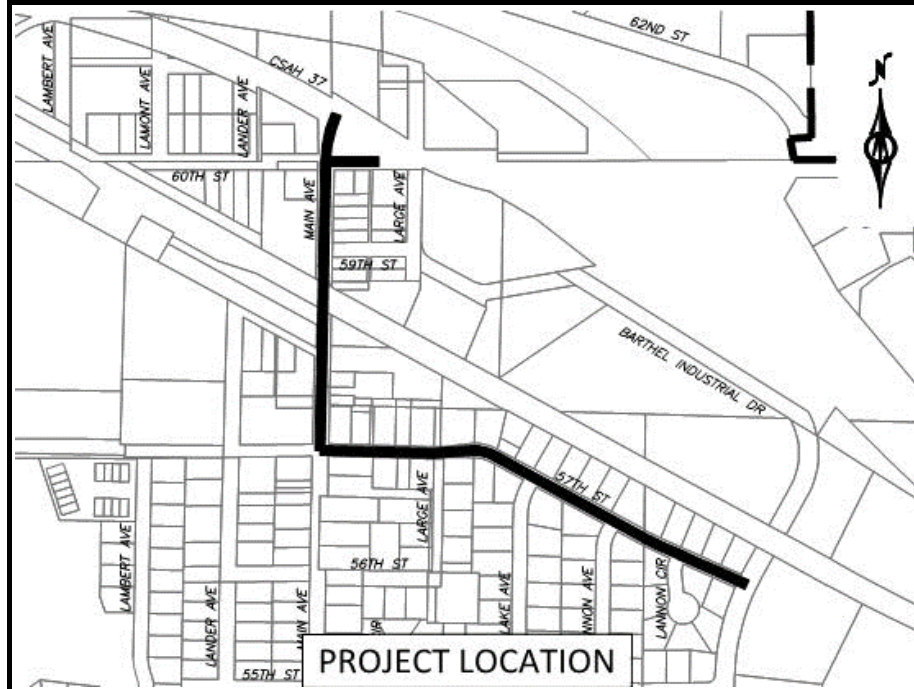
Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:
Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP.

Operating Costs:

City of Albertville Capital Improvement Program 2021-2026

| | | | | | | |
|--|--|-------------|--|--|--|-------------|
| Adam Nafstad | Project Type: Street Construction | | Project Title: 2024 Street Reconstruction | | Total Project Cost: \$2,025,000 | |
| A. Expenditure Items: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Land & ROW Construction/Project Costs Misc. Costs | | | | 2025000 | | |
| Total | - | | - | 2,025,000 | - | - |
| B. Funding Source: | | | | | | |
| General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk | | | | 1,050,000 580,000 315,000 80000 | | |
| Total | - | | - | 2,025,000 | - | - |

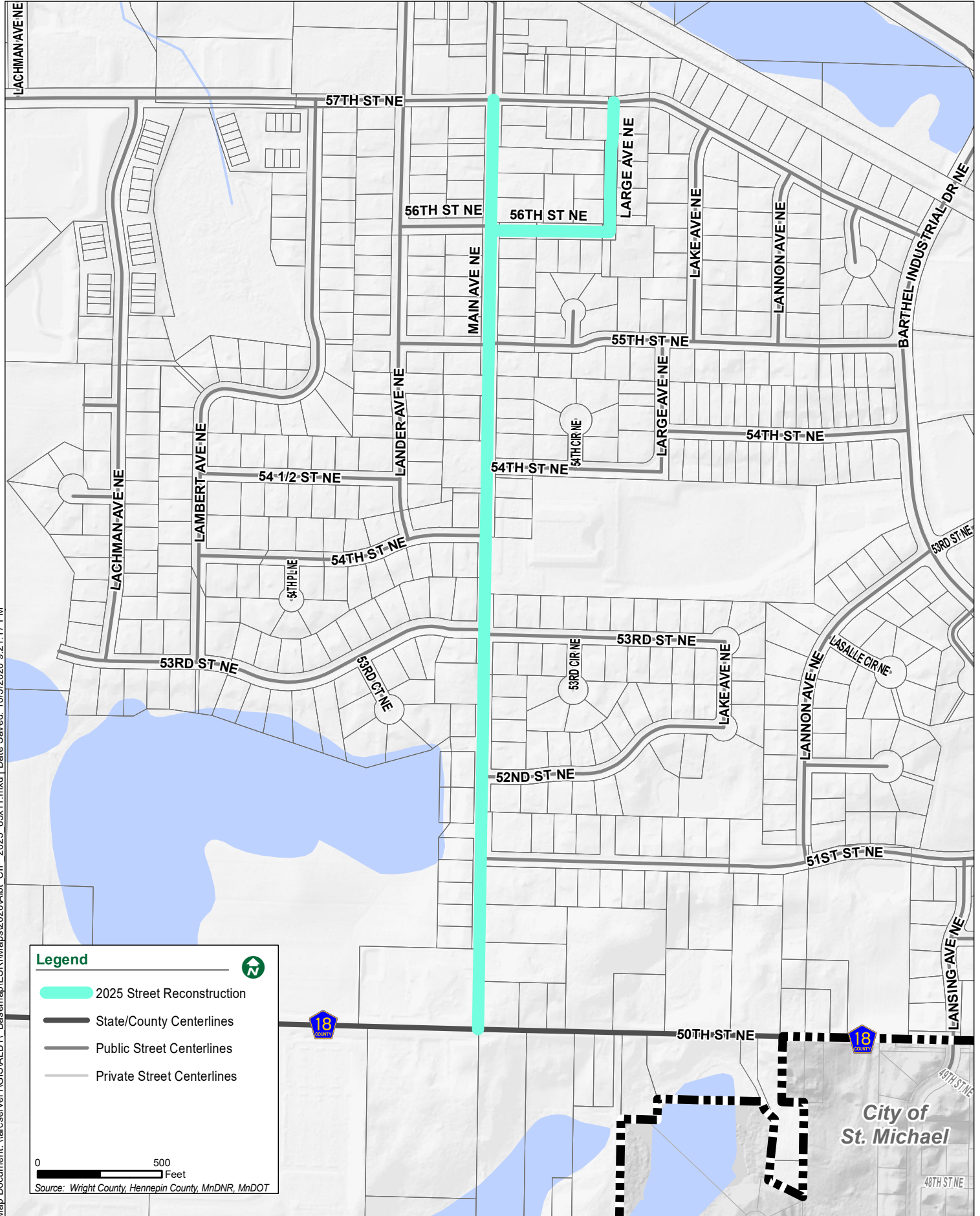


Description:
Street, sanitary sewer, watermain and storm sewer reconstruction on 60th Street, Main Avenue and 57th Street.

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:

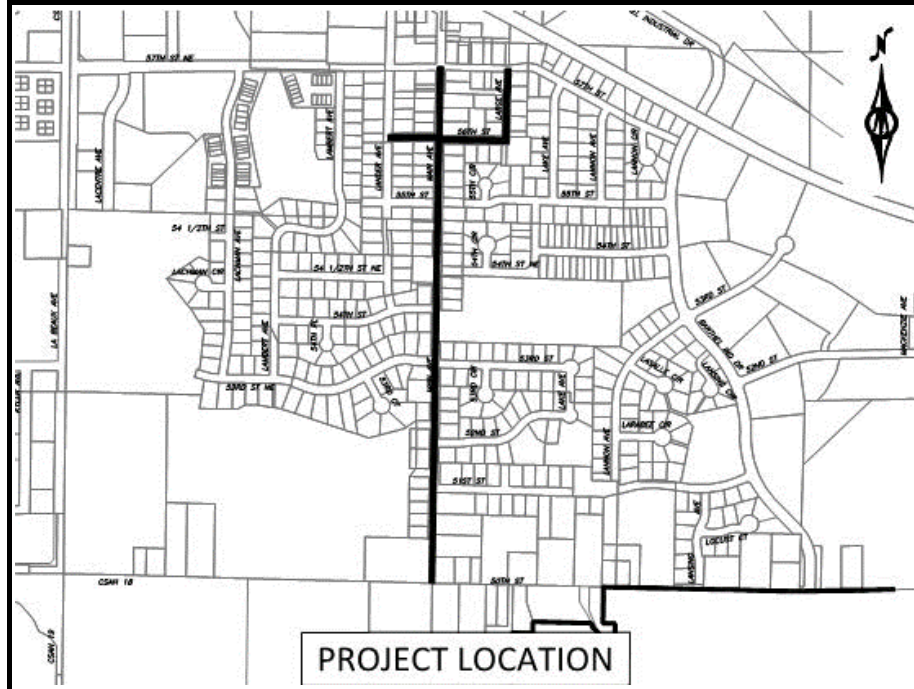
Operating Costs:



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City of Albertville Capital Improvement Program 2021-2026

| | | | | | | |
|--|---|-------------|---|-------------|--|-------------|
| Project Manager: Adam Nafstad | Project Type: Street Construction | | Project Title: 2025 Street Reconstruction | | Total Project Cost: \$3,180,000 | |
| A. Expenditure Items: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Land & ROW Construction/Project Costs Misc. Costs | | | | | 3,180,000 | |
| Total | - | | - | | 3,180,000 | - |
| B. Funding Source: | | | | | | |
| General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk | | | | | 1,800,000 | |
| | | | | | 840,000 | |
| | | | | | 440,000 | |
| | | | | | 100,000 | |
| Total | - | | - | - | 3,180,000 | - |



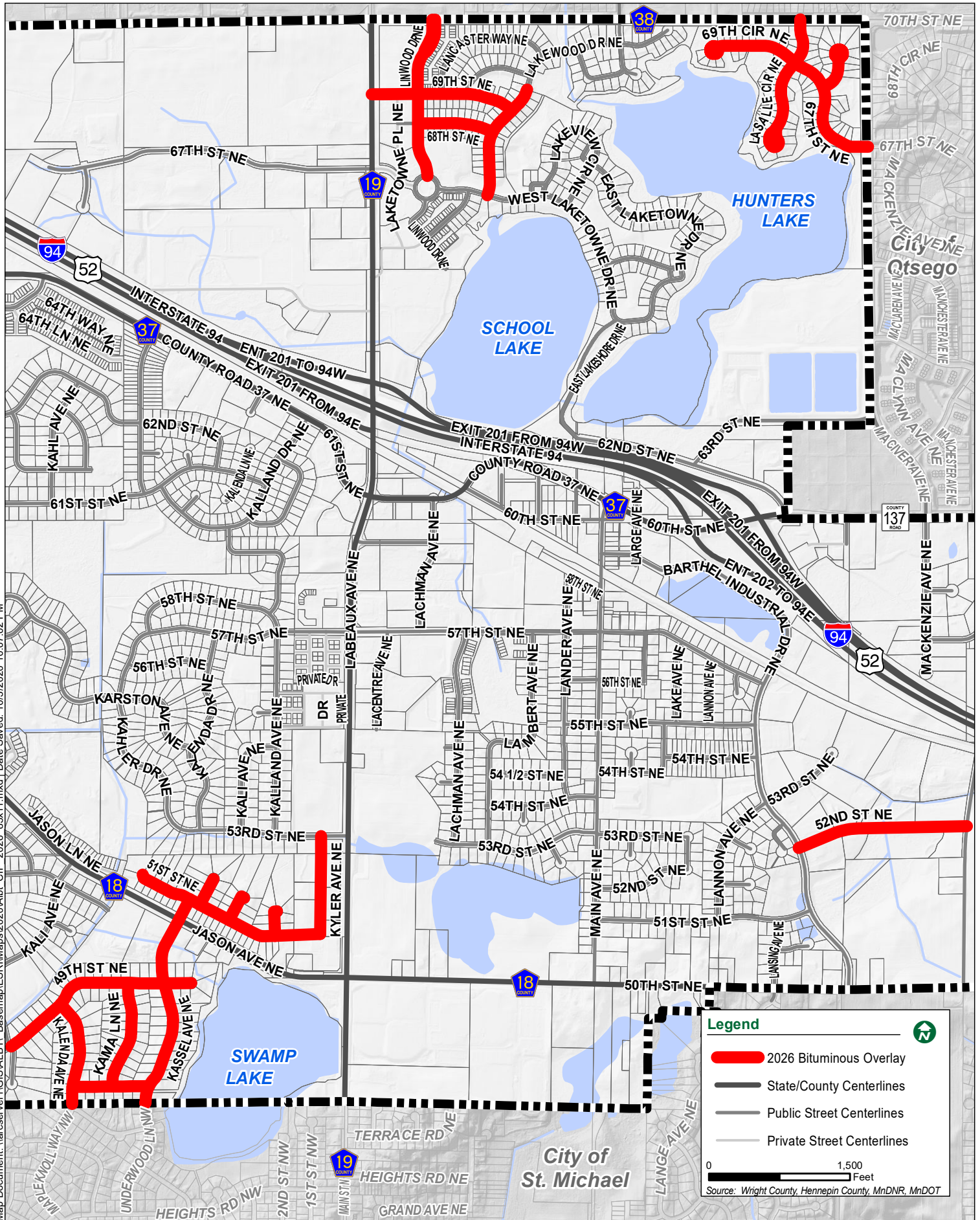
Description:
Street, sanitary sewer, watermain and storm sewer reconstruction on 55th Street NE, 56th Street NE, Main Avenue and Large Avenue.

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:

Operating Costs:

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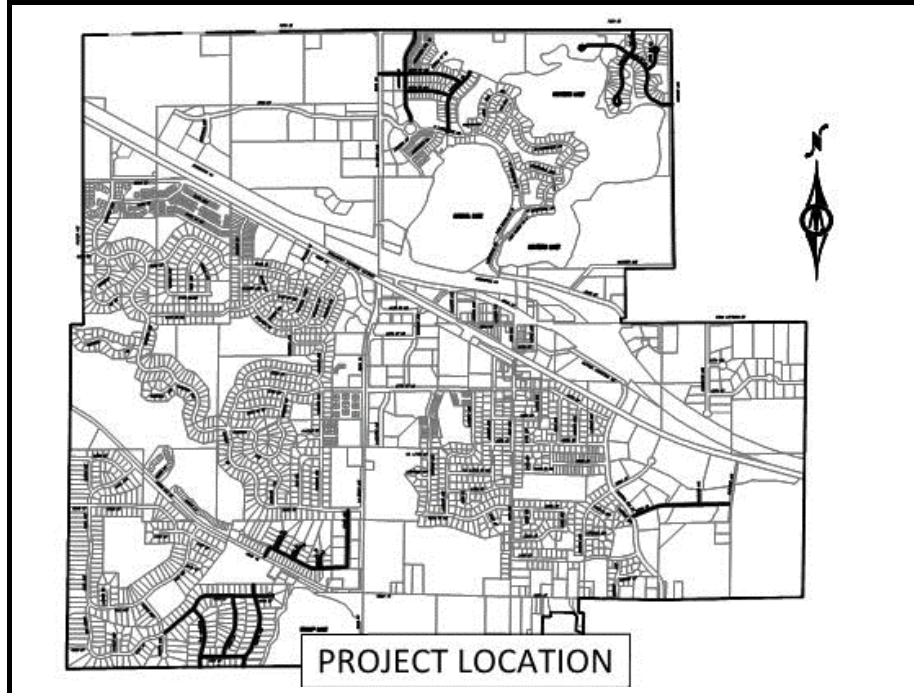
- 2026 Bituminous Overlay
- State/County Centerlines
- Public Street Centerlines
- Private Street Centerlines

0 1,500 Feet

Source: Wright County, Hennepin County, MnDNR, MnDOT

City of Albertville Capital Improvement Program 2021-2026

| | | | | | | |
|--|---|-------------|--|-------------|--|------------------|
| Project Manager: Adam Nafstad | Project Type: Street Construction | | Project Title: 2026 Bituminous Overlay | | Total Project Cost: \$1,300,000 | |
| A. Expenditure Items: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Land & ROW Construction/Project Costs Misc. Costs | | | | | | 1,300,000 |
| Total | - | - | - | - | - | 1,300,000 |
| B. Funding Source: | | | | | | |
| General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk | | | | | | 1,300,000 |
| Total | - | - | - | - | - | 1,300,000 |



Description:
Bituminous overlay of various streets throughout the City.

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:
Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP.

Operating Costs: