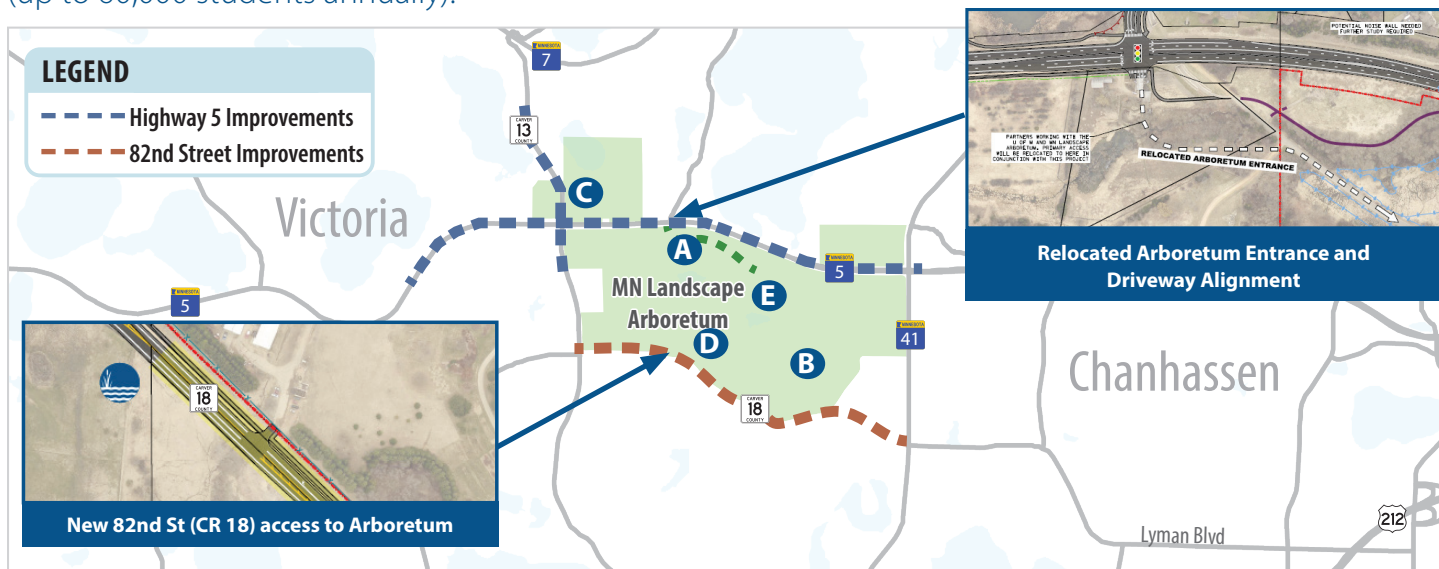


Minnesota Landscape Arboretum Investment Plans

The Minnesota Landscape Arboretum is a major employer and international destination, with more than 500,000 current annual visitors. As a vital educational and cultural resource for the region and the state, it welcomes more than 36,000 students field trip visits per year. The Arboretum anticipates the proposed improvements and planned development will allow youth education programming expansion by 30% (up to 60,000 students annually).

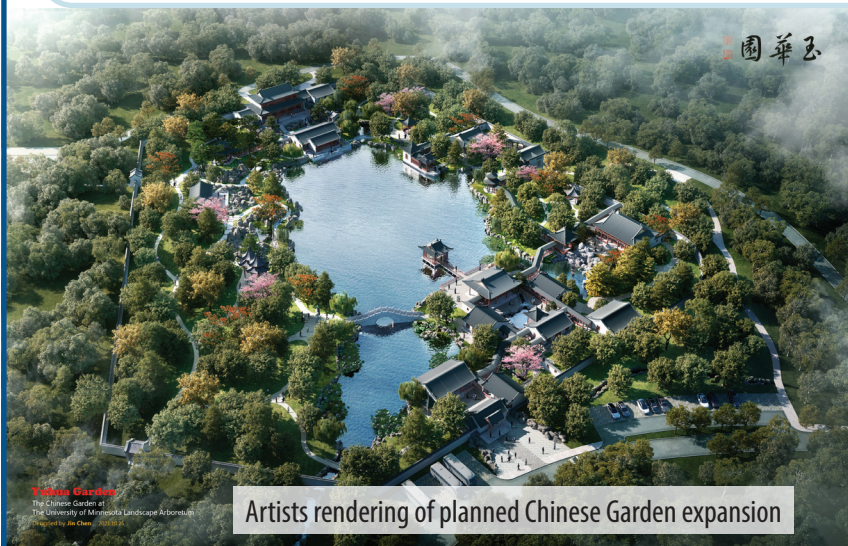


Planned Arboretum Investments Dependent on Highway 5 and 82nd Street Improvements

The following investments will generate an additional 100,000 annual visitors and an estimated 40 new jobs:

- » (A) \$7.4 million for a new entry, parking and egress
- » (B) \$4 million Farm at the Arb Education Center (construction beginning spring 2022)
- » (C) \$8 million new Apple House
- » (D) More than \$10 million for the Chinese Garden Expansion
- » (E) \$80 million Conservatory – the current geothermal system was overbuilt for this

Investments anticipated to generate an additional 100,000 annual visitors!



Artists rendering of planned Chinese Garden expansion

The full potential of the planned Arboretum investments can only be realized if the capacity and safety issues on Highway 5 and 82nd Street are also improved. These investments are important for the Arboretum to maintain its strong self-sufficiency: currently almost 92% of its \$15M annual budget is earned through entrance and rental fees, sales, and community memberships.