



2025 Pavement Management Project

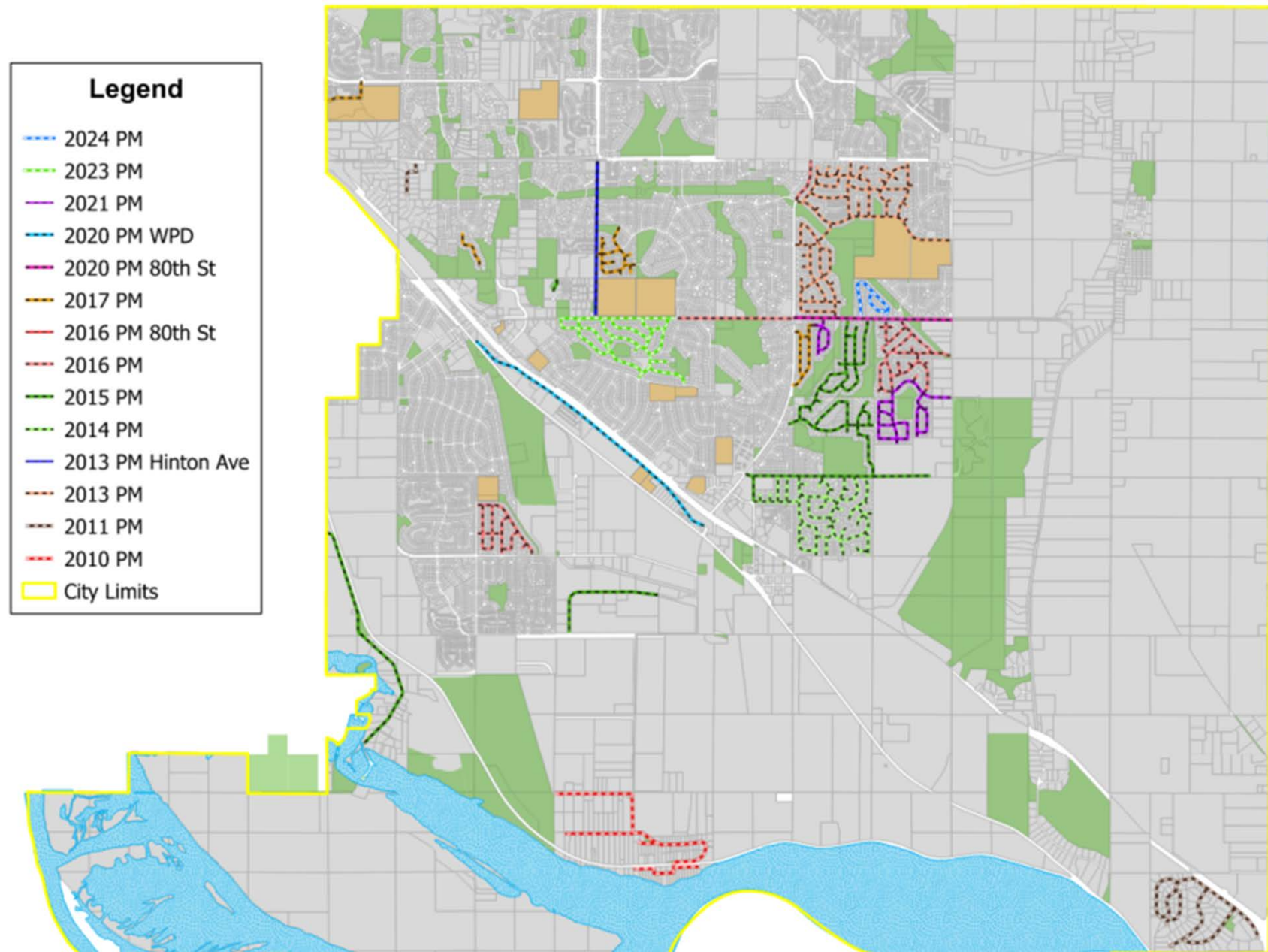
Neighborhood Meeting
December 10, 2024



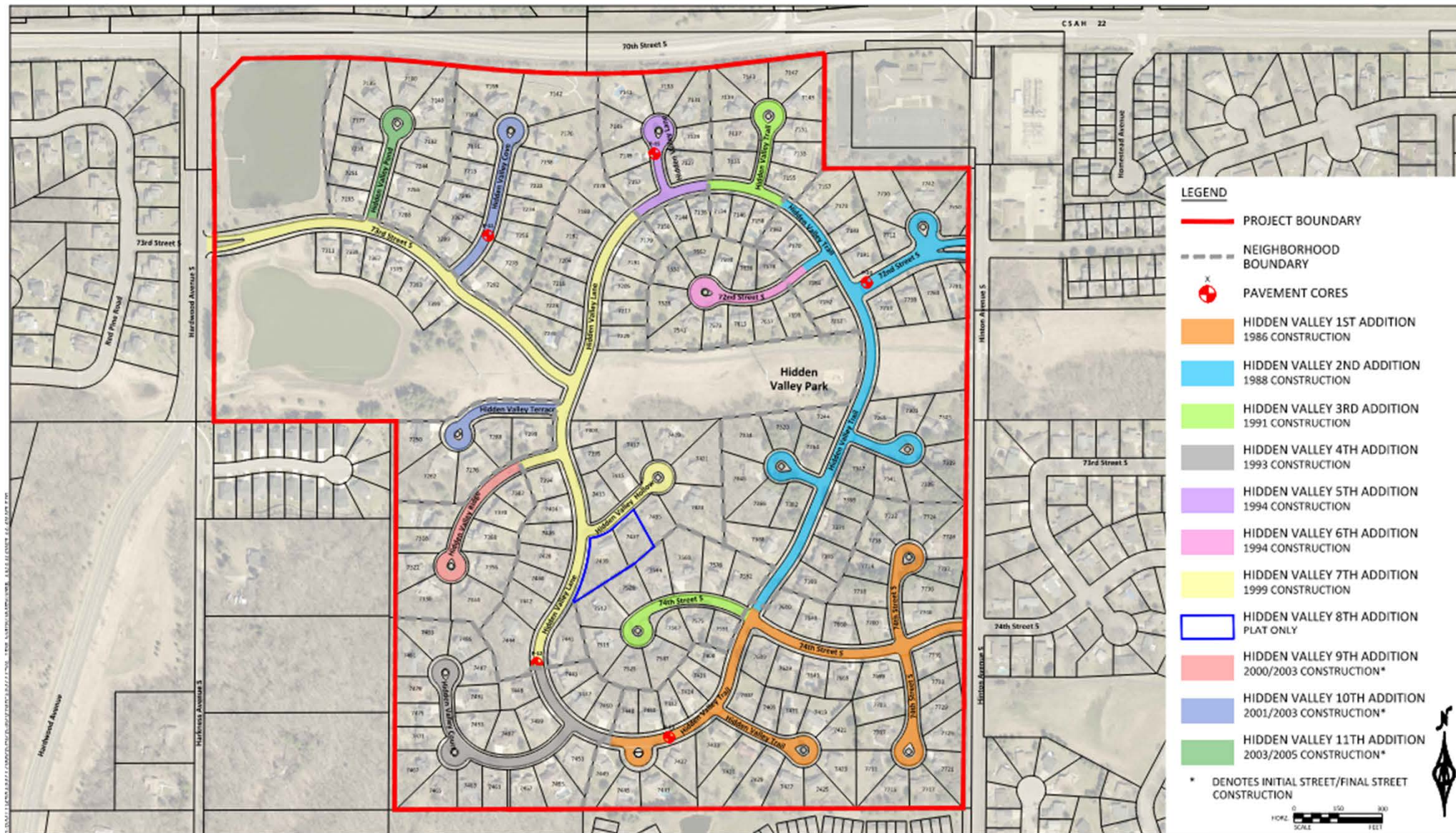
What is the purpose of tonight's meeting?

- Provide Pavement Management Background
- Discuss the proposed improvements, schedule, and financing.
- Obtain feedback on the proposed project from property owners.
- Strictly an informational meeting.

Pavement Management History



2025 Pavement Management Area



Evaluation of Pavement

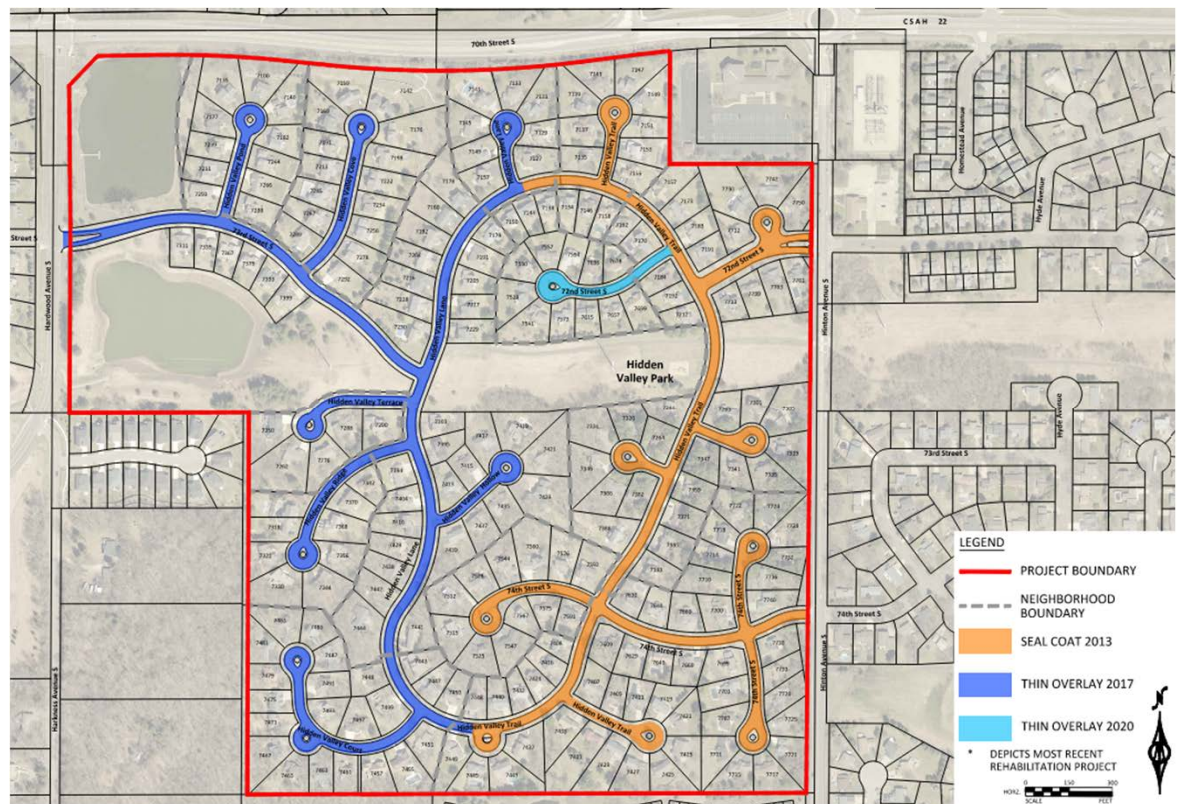
PASER Ratings

- Condition assessment with ratings of 1-10

Maintenance Records

- Chip Seal, Patching, Thin Overlay, Mill & Overlay, etc

Core Samples



Existing Conditions

Hidden Valley 1st Addition

Approximate Location: 7432 Hidden Valley Trail South

Asphalt stripping and previous patching



Hidden Valley 2nd Addition

Approximate Location: 7212 Hidden Valley Trail South

Extensive cracking present, pavement deterioration along curblines



Existing Conditions

Hidden Valley 3rd Addition

Approximate Location: 7151 Hidden Valley Trail South

Wide and open cracks in pavement with vegetation growth



Hidden Valley 4th Addition

Approximate Location: 7450 Hidden Valley Trail South

Thin overlay breaking up at curb line, block cracking in pavement



Existing Conditions

Hidden Valley 5th Addition

Approximate Location: 7138 Hidden Valley Lane South

Previous patching over asphalt stripping, and extensive cracking in the pavement surface



Hidden Valley 6th Addition

Approximate Location: 7594 72nd street Court South

Extensive block cracking, some small in size



Existing Conditions

Hidden Valley 7th Addition

Approximate Location: East of 7399 73rd Street South

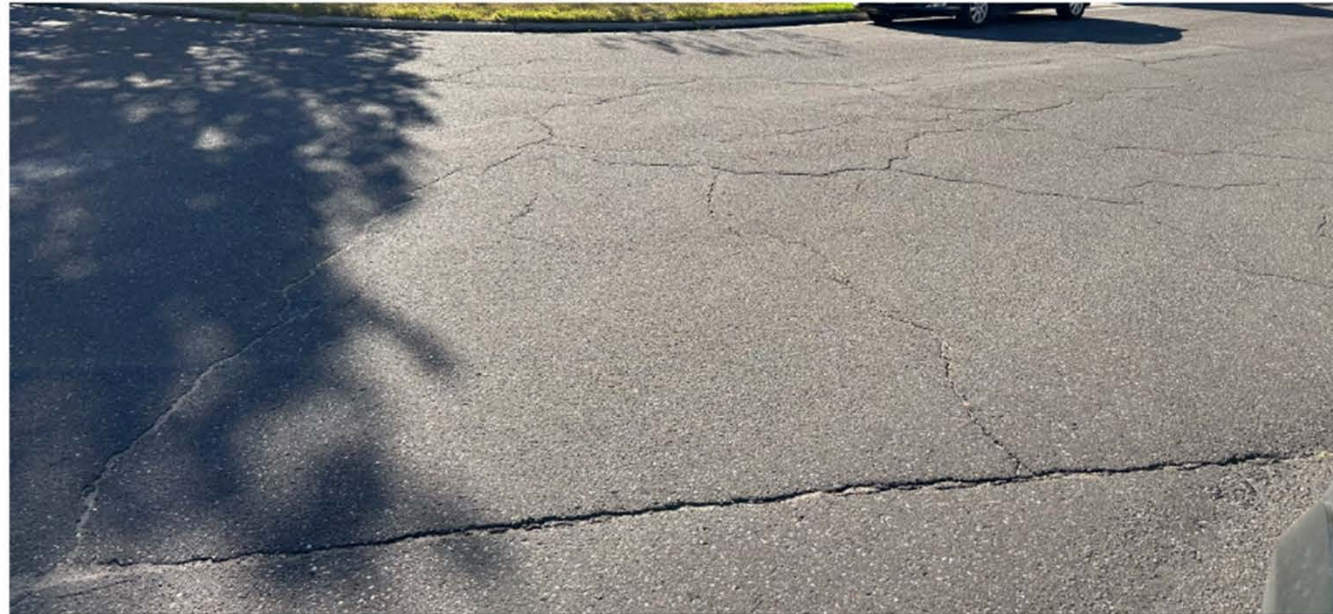
Small block and alligator cracking in pavement



Hidden Valley 11th Addition

Approximate Location: 7177 Hidden Valley Pond South

Extensive block cracking, overlay is raveling at some of the joints



Utility Inspections

Storm and sanitary sewer

- Manhole structures were inspected from street
- Pipes were televised
- Results of inspections:
 - In good condition generally
 - Manhole structures will be patched, rebuilt, and replaced as needed
 - Some pipe sections are cracked and will be repaired or replaced

Water main

- Valve bolts and fittings will be inspected during project
- Infrequent watermain breaks in this area
- Watermain in generally good condition

Proposed Improvements

- Full pavement replacement – 3.5-inches
- Spot curb replacement, some areas of full curb replacement
- Minor Utility Repairs
 - Pipe and manhole structure lining
 - Pipe and manhole structure repair or replacement, as needed
 - Hydrant reconditioning and raising, as needed
 - Replace both Pressure Reducing Valves (PRVs)
 - Replace damaged light poles and replace HPS fixtures for LED

Proposed Park Improvements

(not assessed)



Estimated Assessments

- 229 Assessable Properties
 - Assessment per unit per policy - \$6,329.73
 - Benefit appraisal - \$7,400
 - Approximate Average Annual Payment over 15 years - \$630.92
 - Pay any amount upfront within the 30 days

[illegible]

Funding Breakdown


● Total Project Cost =	\$3,885,470.95
● Sanitary Sewer Utility =	\$93,335.91
● Water Utility =	\$183,436.12
● Storm Water Utility =	\$166,362.36
● Streetlight Enterprise =	\$118,712.95
● Park Improvement =	\$189,039.58
● Trail Replacement =	\$67,105.05
● General Levy =	\$1,617,971.46
● Assessments =	\$1,449,507.52

Schedule

- Neighborhood Meeting – December 10, 2024
- Public Hearing – December 18, 2024
- Council Approves Plans and Specifications – February 19, 2025
- Project Bid Date – March 13, 2025
- Second Neighborhood Meeting – Late March 2025
- Construction Starts – Spring 2025
- Construction Completed – September 2025
- Assessment Hearing – October 2025



Assessment Terms

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- A tall, vertical stack of US pennies, showing the Lincoln Memorial on the reverse side of the top coin. The stack is positioned on the left side of the slide, next to the title.
- May be paid within 30 days of adoption to avoid any interest charges.
 - Assessment payable over 15 years
 - Interest Rate is 1.5% above the bond rate.
 - Partial payment is allowed (minimum \$500).
 - Pending assessment is listed for the property once the project is ordered.
 - Deferral is available (disability, military, 65 years of age or older)
 - Proof is needed for deferrals. Interest still accrues during deferral period.

Questions?

Thank You!