

### **Neighborhood Meeting #3**

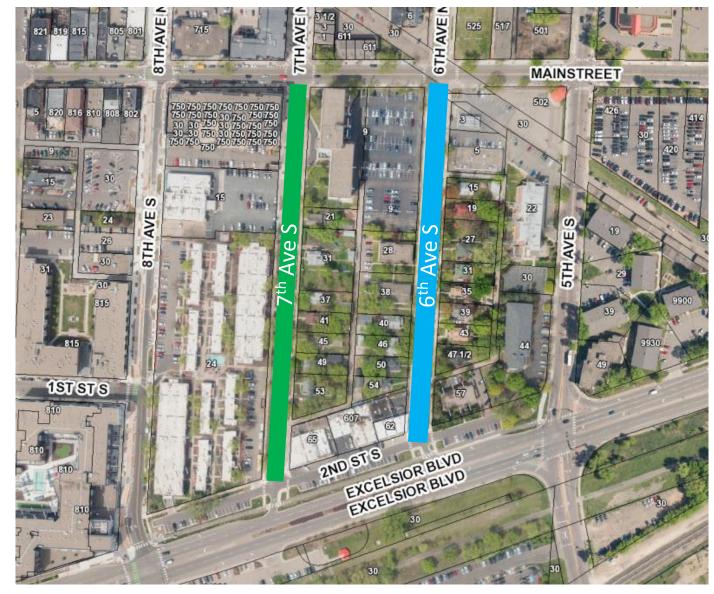
### 2022 Street & Utility Improvements

City of Hopkins February 23, 2022





#### Project Area – 7<sup>th</sup> Ave S & 6<sup>th</sup> Ave S



Full Reconstruction of Street & Utilities

Bolton-Menk.com

Pavement Resurfacing



#### Project Area – 2<sup>nd</sup> Ave S & Add Alternates







Pavement Resurfacing



#### **Existing Pavement Conditions**



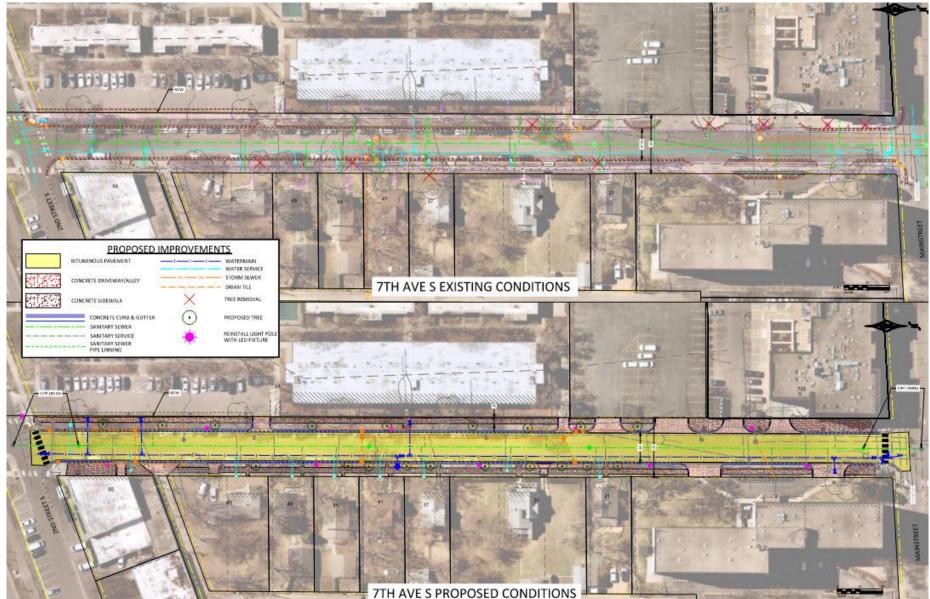




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#### **Street Improvements – 7<sup>th</sup> Ave S**



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#### **Utility Improvements – Sanitary Sewer**







#### **Utility Improvements – Watermain**









# **Service Line Replacement**

Water & sewer services to be replaced from City's main (in the street) to the right-of-way property line, about 10'-15' from the edge of road





### **Boulevard Trees**

Trees may be removed for one of the following reasons:

- Susceptible to disease or invasive species Ash trees
- Poor condition Dead, dying, leaning, etc.
- Conflict with utilities (Sewer and Water lines)
- Conflict with road construction or grading

Trees that are removed will be replaced with a tree at the end of the project. Additional trees will be planted throughout the project corridor where there are none today.





Source: extension.umn.edu/tree-and-shrub-insects/emerald-ash-borers



# **Street Lighting**

- Light Poles on 7<sup>th</sup> Ave S to be salvaged and reinstalled due to adjacent utility work
- Light Fixtures on 6<sup>th</sup> Ave S and 7<sup>th</sup> Ave S to be replaced with LED light fixtures



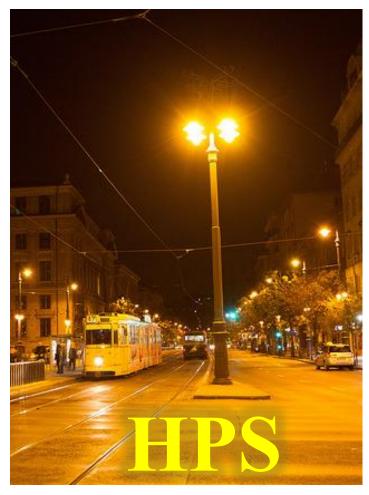


Image Source:

https://thegreensunshineco.com/hps-vsled-grow/10304789906\_490eebdcbc\_z/





# **Project Budget & Assessments**

#### **FUNDING SOURCES**

#### # of 7<sup>th</sup> Ave Properties to be Assessed

#### • 65 Properties

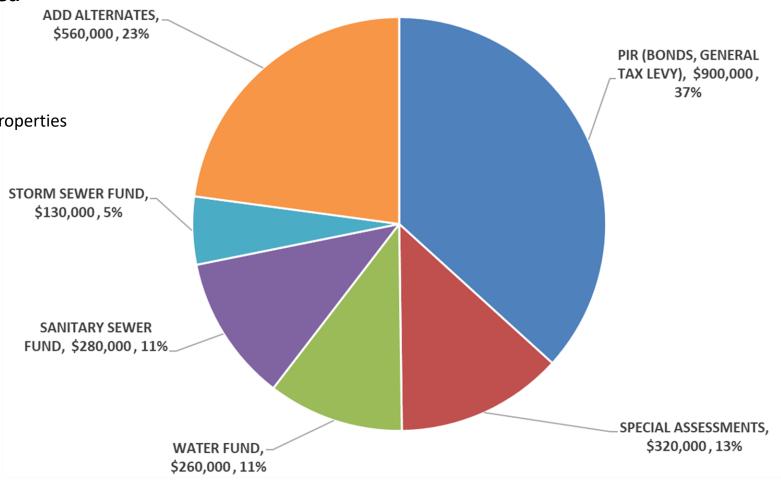
- 7 Single Family Homes
- 48 Condo Units
- 10 Commercial/Multi-Family Properties

#### **Total Special Assessment Amount**

• \$322,794.87

#### **Total Estimated Project Cost**

• \$2,450,000



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# **Special Assessment Policies**

•Assessments for 7<sup>th</sup> Ave S (Reconstruction)

• Individual letters with assessment amounts were mailed in early February

•Streets (Street Assessment)

- •70% of the total street improvement cost
- •Front foot rate subject to cap
- •Utility Mains
  - •No Assessments
- •Utility Services (Utility Assessment)
  - •50% of as-bid, actual service costs for single-family residential
  - •100% of as-bid, actual service costs for commercial/multi-family buildings

•Total Assessment = Utility Assessment + Street Assessment





# **Special Assessment Caps**

•2022 Front Foot Rate Cap (Single Family Residential Properties)

• \$100.05 / front foot, 3% annual increase

•Front Footage Cap (Single Family Residential Properties)

• Front footage counted up to **125 feet** 

•Caps do not apply to commercial properties or multi-family buildings

• Benefit Appraisals for these properties – lower amount used (appraisal vs. policy)





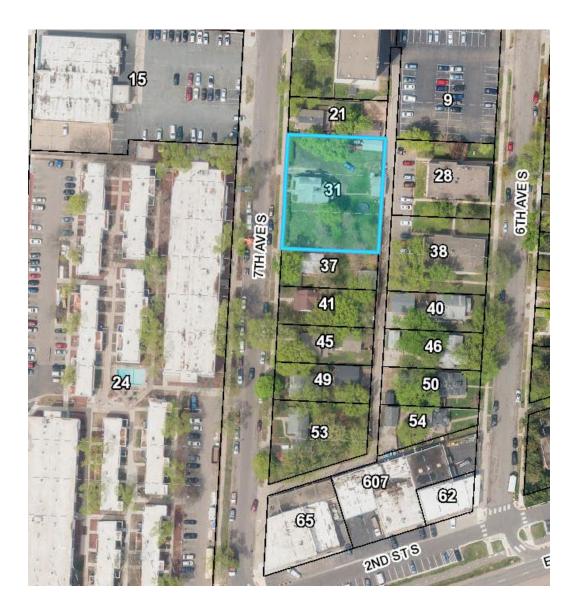
# **Utility Assessment Rates**

- Total assessment amount may have 3 parts:
  - **1. Street Assessment** (front footage rate)
    - <u>Single Family Residential:</u> \$100.05 / front foot
    - <u>Multi Family & Commercial Properties:</u> Lesser of actual street cost/front foot or Benefit Appraisal
  - 2. Water Service Assessment (50% of cost) Single-Family Res.
    - 50% of \$3,138.02 as bid cost = \$1,569.01
  - **3.** Sewer Service Assessment (50% of cost) Single-Family Res.
    - 50% of \$2,645.49 as bid cost = \$1,322.75
- No sewer/water assessments for sewer/water service lines less than 10 years old



### **Assessment Calculation Example**

- 31 7<sup>th</sup> Ave S
  - Street Assessment per cap
    - \$100.05 / foot @ 150' frontage
    - Front footage cap @ 125'
    - \$100.05 x 125' = **\$12,506.25**
  - Water Service replacement? Yes
    - \$1,569.01
  - Sewer Service replacement? Yes
    - \$1,322.75
- Total Assessment = \$12,506.25 + \$1,569.01 + \$1,322.75
  - = \$15,398.01



#### **Assessments: Summary of 4 Payment Options**

- 1. Prepay in full or part without interest until July 29, 2022
- 2. Prepay in full or part with interest until Nov. 20, 2022
- 3. Do nothing -- Remaining balance put on taxes after Nov. 20, 2022
  - Paid annually over 15 years, interest rate of about 5%\*
  - Will impact escrow payments included in mortgage
- 4. Deferred Assessments Pay at a later date
  - Homestead property, income limit of approx. \$40,000\*
  - Owner 65 years or more, active military, or disability
  - Interest is accrued during deferment period

#### \*Interest rate and income limit are tentative, to be confirmed in Spring 2022





### Example Payment Schedule

# \$8,000 Assessment at 5.0% Interest

	Principal	Annual	Annual	Service	Total
Tax Year	Balance	Principal	Interest	Charge	Amount*
2022	8,000.00	-	-	-	-
2023	7,466.67	533.33	566.67	2.50	1,102.50
2024	6,933.34	533.33	373.33	2.50	909.16
2025	6,400.01	533.33	346.67	2.50	882.50
2026	5,866.68	533.33	320.00	2.50	855.83
2027	5,333.35	533.33	293.33	2.50	829.16
2028	4,800.02	533.33	266.67	2.50	802.50
2029	4,266.69	533.33	240.00	2.50	775.83
2030	3,733.36	533.33	213.33	2.50	749.16
2031	3,200.03	533.33	186.67	2.50	722.50
2032	2,666.70	533.33	160.00	2.50	695.83
2033	2,133.37	533.33	133.34	2.50	669.17
2034	1,600.04	533.33	106.67	2.50	642.50
2035	1,066.71	533.33	80.00	2.50	615.83
2036	533.38	533.33	53.34	2.50	589.17
2037	-	533.38	26.67	2.50	562.55
		Principal	Interest		Total
	Totals	8,000.00	3,366.69		11,404.19

\*Actual amounts may be different due to rounding and interest rates



### **Project Schedule**

#### February 23, 2022 – Neighborhood Meeting 3

• Review final assessments, final plans, collect input prior to construction

#### March 1, 2022 – City Council Meeting

- Conduct public hearing on assessments and consider adopting assessments
- Award contract

#### May to October 2022 – Construction

- Overall duration will be shorter but start and end dates are TBD
- Roughly 3 months to reconstruct 7<sup>th</sup> Ave from start to finish





•4 weeks of pavement removals and utility construction

- 1. Remove pavement
- 2. Sanitary sewer replacement
- 3. Watermain replacement
- 4. Sewer and water service replacement
- 5. Storm sewer installation



#### •3 weeks of street reconstruction

- 6. Roadway reconstruction excavation and grading
- 7. Installation of concrete curb and gutter
- 8. Pour concrete driveways
- 9. First layer of asphalt roadway is paved







#### •2 weeks of lighting work

10. Install light bases, conduits, and wiring

#### •3 weeks of boulevard restoration

- 11. Pour concrete sidewalks
- 12. Pave asphalt driveways
- 13. Restoration behind the curb (topsoil and turf)







#### •2 weeks of final cleanup and paving

- 14. Miscellaneous work signage, tree planting, manhole castings, and light poles
- 15. Final layer of asphalt roadway is paved





#### **Reconstructed Street Example**



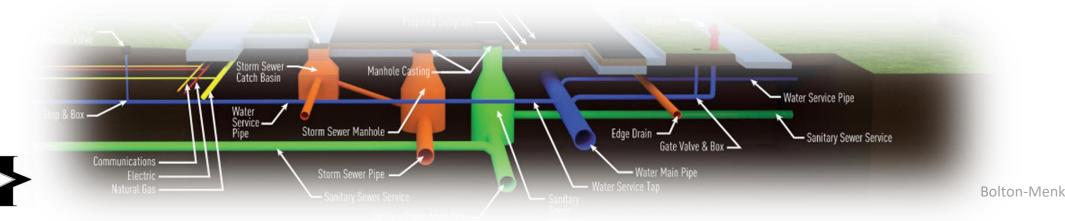






#### **Construction Impacts and Access**

- Private Utilities (Gas, Power, Cable, Phone)
  - Relocations will occur prior to and during construction
  - Unplanned outages may occur during construction, which can be reported directly to the utility company
- Temporary Water Shutdowns
  - Temporary system to be installed to maintain service during construction
- No planned disruption to sewer service
- Temporary Access Restrictions
  - Utility Excavations
  - Concrete Curb and Driveway Aprons
- Notify the project team of special needs or events



# **Project Website**

#### Bolton & Menk Project Website

#### www.Hopkins-2022.com



Real People. Real Solutions.



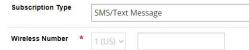
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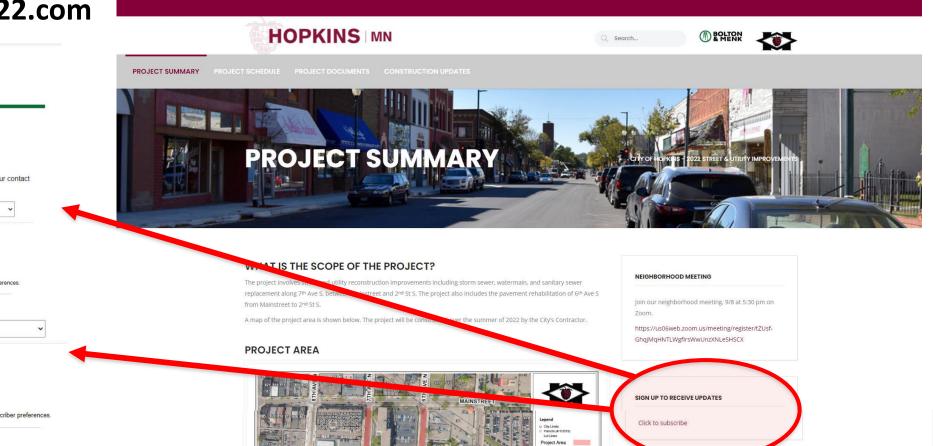


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# **Project Communication**

- Website (Weekly) www.Hopkins-2022.com
- Newsletters (Monthly)
- Notices (As Needed)
- On-Site Lead Contact: Josh Hrabe
  - 612-965-2473
  - joshhr@bolton-menk.com







# Thank You! Any Questions?

#### Nick Amatuccio, PE Project Engineer

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Eric Klingbeil, PE City Engineer





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