

Approve Final Plans & Authorize Bidding

2024 Central Avenues Improvements

City of Hopkins
January 16, 2024



RESOURCE LIST

UTILITIES CENTERPOINT ENERGY JOSH GOETZ 612-322-2743

LUMEN TERRA TECHNOLOGIES, LLC RJ ALLISON 612-388-1284

COMCAST BRIAN HOVE 612-834-7064

XCEL ENERGY DANIEL GOLDMAN 612-234-5769

CITY OF HOPKINS PUBLIC WORKS 11100 EXCELSIOR BOULEVARD HOPKINS, MN 55343

CITY ENGINEER ERIC KLINGBEIL, P.E.

PUBLIC WORKS DIRECTOR CHUCK AUTIO

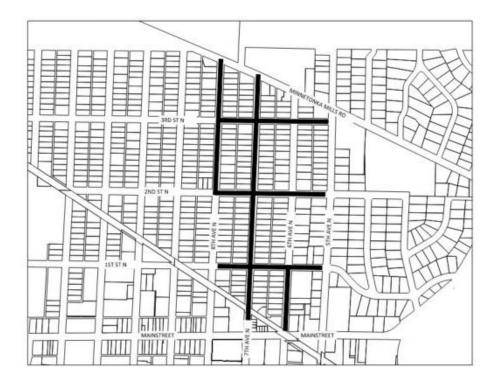
OPERATIONS SUPERINTENDENT DUSTIN PAVEK

UTILITIES SUPERINTENDENT SEAN MOILANEN

CONSULTING ENGINEER BOLTON & MENK, INC. 12224 NICOLLET AVENUE BURNSVILLE, MN 55337 CONSTRUCTION DRAWINGS FOR

2024 CENTRAL AVENUES IMPROVEMENTS

CITY PROJECT NO. 2023-010 BMI PROJECT NO. 0T1.130543



SHEET NUMBER	SHEET TITLE	
GENERAL		
G0.01 - G0.03	TITLE SHEET, LEGEND, GENERAL NOTES	
G1.01 - G1.04	STATEMENT OF ESTIMATED QUANTITIES & TABLES	
CIVIL		
CO.01 - CO.07	EXISTING CONDITIONS & REMOVALS	
C1.01	PHASING PLAN	
C1.02 - C1.03	TYPICAL SECTIONS	
C1.04 - C1.19	CONSTRUCTION DETAILS	
C2.01- C2.11	STORMWATER POLLUTION PREVENTION PLAN	
C4.01 - C4.06	SANITARY & WATERMAIN PLAN & PROFILE	
C4.07 - C4.08	CITY WIDE SANITARY SEWER LINING (5TH AVENUE N.)	
C5.01 - C5.06	STORM PLAN & PROFILE	
C5.07 - C5.10	COTTAGEVILLE PARK STORM SEWER	
C6.01 - C6.10	STREET PLAN & PROFILE	
C6.11 - C6.20	INTERSECTION DETAILS	
C7.01 - C7.07	SIGNING AND STRIPING PLAN	
C9.01 - C9.23	CROSS SECTIONS	

THIS PLAN SET CONTAINS 112 SHEETS.



EHEREBY CERTIFY THAT THIS PLAM, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MININESOTA.

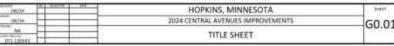
Mick amotuuis uc. NO. 53639 DATE: 01/16/2024

REVIEWED & APPROVED BY:

ERIC KLINGBEIL, P.E.
HOPKINS CITY ENGINEER









Street Improvements



Existing & Proposed Street Widths				
Street Segment	Existing Width	Proposed Width		
8 th Ave N, 2 nd St N to Mtka Mills Rd	31'	28'		
7 th Ave N, HCRRA Alley to 1 st St N	35.4'	35'		
7 th Ave N, 1 st St N to Mtka Mills Rd	35' - 36'	32'		
3 rd St N, 5 th Ave N to 8 th Ave N	29.5'	28'		
6 th Ave N, Mainstreet to 1 st St N	Reclaim & Resurface			
1 st St N, 5 th Ave N to 8 th Ave N	Mill & Overlay			
2 nd St N, 5 th Ave N to 8 th Ave N	Mill & Overlay			





Drainage Improvements – Storm Sewer













Utility Improvements – Sanitary Sewer & Watermain







Boulevard Trees

Trees may be removed for one of the following reasons:

- Susceptible to disease or invasive species Ash trees
- Poor condition Dead, dying, leaning, etc.
- Conflict with utilities (Sewer and Water lines)
- Conflict with road construction or grading

Trees that are removed will be replaced with a tree at the end of the project

Reduced the number of tree removals in the neighborhood during final design

Saved 12 boulevard trees – Reduced from 71 to 59 tree removals



Source: extension.umn.edu/tree-and-shrub-insects/emerald-ash-borers





Project Costs

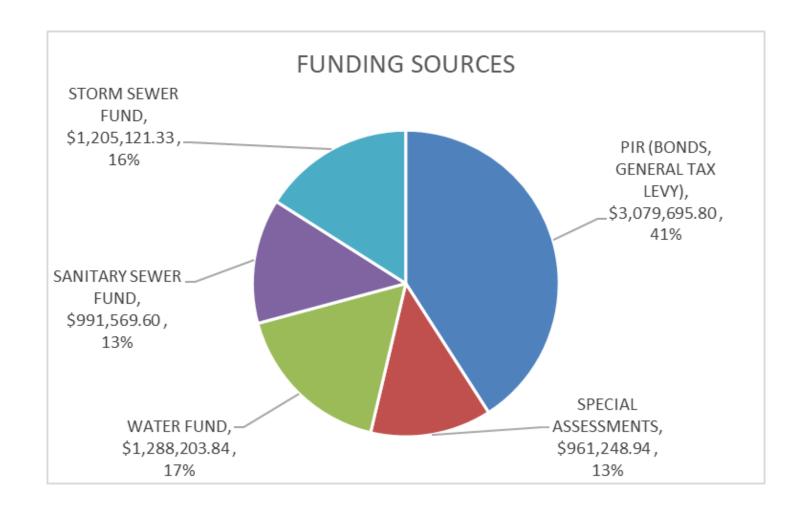
Cost Savings Implemented since starting Final Design in November

- Less Tree Removals/Replacements
- Tightened up Construction Limits/Less Restoration
- Reduced Construction Contingency Costs

Estimated Cost of 2024 Proposed Improvements			
Proposed Street Improvements	\$3,200,000		
Proposed Sanitary Sewer Improvements	\$790,000		
Proposed Watermain Improvements	\$1,025,000		
Proposed Storm Sewer Improvements	\$960,000		
Street & Utility Subtotal	\$5,975,000		
Contingencies (5%)	\$300,000		
Engineering & Administration (20%)	\$1,250,000		
Total Estimated Project Costs	\$7,525,000		



Project Budget





Special Assessment Policies

- Assessments are proposed for all reconstructed streets
 - No assessments for pavement resurfacing/maintenance work
- Streets (Street Assessment)
 - Varies for each property based on front footage
 - Front foot rate subject to cap for residential properties = \$106.14 / front foot
 - Streets with no adjacent property addresses (3rd St N) will be distributed one block north and south
- Utility Mains
 - No Assessments
- Utility Services (Utility Assessment)
 - 50% of as-bid, actual service costs for residential properties
- Total Assessment = Utility Assessment + Street Assessment
- Preliminary Assessment amounts have been mailed to each property receiving an assessment for the project
 - Assessment for typical 50' lot on 7th or 8th Ave N = \$8,582 (\$5,307 Street; \$1,675 Water; \$1,600 Sewer)
 - 2012 Project Assessments considered when calculating 2024 Assessments



Assessments: Summary of Payment Options

- 1. Prepay in full or part without interest until July 26*, 2024
- 2. Prepay in full or part with interest until Nov. 15*, 2024
- 3. Do nothing -- Remaining balance put on taxes after Nov. 15*, 2024
 - Paid annually over 15 years, interest rate of about 5%*
- 4. Deferred Assessments Pay at a later date
 - Homestead property, income limit of approx. \$40,000*
 - Owner 65 years or more, active military, or disability

*Dates, interest rate, and income limit are tentative, to be confirmed in Spring 2024



Project Schedule

January 16 – City Council Meeting

Approve final plans and authorize bidding

February 9 – Open Bids

February 20 – City Council Meeting

Council orders public hearing on assessments

March 13 – Neighborhood Meeting 3

March 19 – City Council Meeting

Public hearing on assessments and award contract

May to October – Construction



Project Website www.Hopkins-2024.com

Nick Amatuccio, PE Project Manager

Eric Klingbeil, PE City Engineer





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Bolton-Menk.com