

Neighborhood Meeting #4 Central Avenues Improvements Phase 2

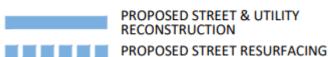


City of Hopkins April 9, 2025



Project Area

LEGEND









Project Bids and Costs

- 7 Bids Received
- R.L. Larson Excavating is Low Bidder
- Low Bid Amount = \$11,479,980
- \$2.7 Million below Estimated Costs

| Estimated Cost of Central Avenues Improvements Phase 2 | | | | | |
|--|--------------|--|--|--|--|
| Street Improvements | \$4,410,000 | | | | |
| Pedestrian Improvements | \$1,225,000 | | | | |
| Sanitary Sewer Improvements | \$1,660,000 | | | | |
| Watermain Improvements | \$2,050,000 | | | | |
| Storm Sewer Improvements | \$2,000,000 | | | | |
| 11 th Ave S & 5 th Ave/Mtka Mills Rd | \$135,000 | | | | |
| Construction Subtotal | \$11,480,000 | | | | |
| Contingencies | \$720,000 | | | | |
| Engineering & Administration | \$2,730,000 | | | | |
| Total Estimated Project Costs | \$14,930,000 | | | | |



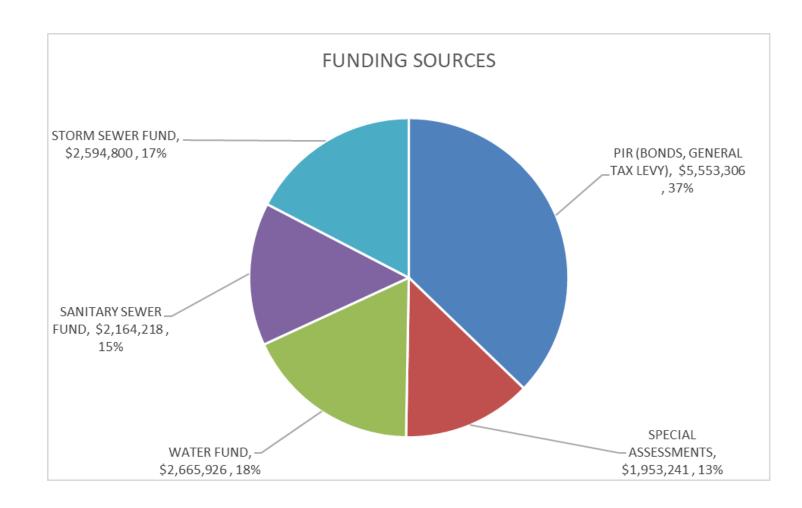
Project Budget & Assessments

of Properties to be Assessed

- 280 Properties
 - 278 Single Family Homes
 - 96 Properties have Lower Assessments due to Previous Assessments in 2011/2012
 - 2 Non-Single Family (Commercial)
 - Benefit Appraisals

Total Special Assessment Amount

- \$1,953,000
 - Special Assessments for all properties are lower than preliminary amounts due to favorable bid prices





Special Assessment Policies

- •Assessments are proposed for all reconstructed streets (North-South Avenues; 4th St N; 3rd St N from 9th to 11th Ave)
 - No assessments for pavement resurfacing/maintenance work (2nd St N; 3rd St N from 11th to 15th Ave)
- •Streets (Street Assessment)
 - •70% of the total street improvement cost
 - •Varies for each property based on front footage
 - •Streets with no adjacent property addresses (3rd St & 4th St) will be distributed one block north and south
 - Residential properties subject to an assessment cap
- Utility Mains No Assessments
- Water and Sewer Services (Utility Assessment)
 - •50% of as-bid, actual service costs for residential; 100% of as-bid, actual service costs for commercial
 - Utility Assessments for residential properties were lowered by approximately \$940 due to favorable bid prices
 - •No assessment if full service replaced in the past 10 years
- •Total Assessment = Utility Assessment + Street Assessment



Special Assessment Caps

- •Front Foot Rate Cap (Residential Properties)
 - \$109.32 / front foot (2025 cap rate; increases 3% every year)
- Front Footage Cap (Residential Properties)
 - Front footage counted up to **125 feet**
- •Caps do not apply to Commercial Properties
 - Benefit Appraisals for these properties lower amount used (appraisal vs. policy)
- •Preliminary Assessment amounts mailed to each property receiving an assessment
 - Assessments range from \$3,000 (side street assessment/no utilities) to \$30,000 (commercial property)
 - Assessment for typical 50' lot on the Avenues = \$7,188 (\$5,466 Street; \$854 Water; \$868 Sewer)
 - 2011 & 2012 Project Assessments considered when calculating Proposed Assessments

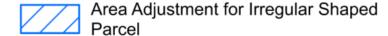


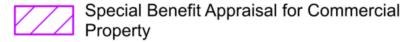
Special Assessment Property Map

Legend









Assessed for 2011/2012 Street Improvements

Avenues Frontage Assessment

Side Street Unit Assessment

Project Locations

Reconstruction

Street Resurfacing



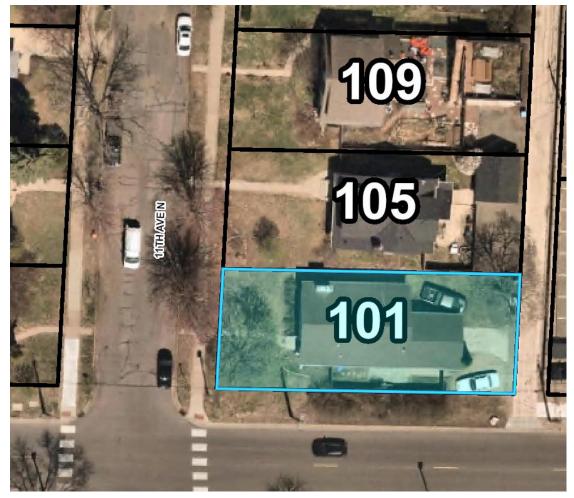


- 138 9th Ave N
 - Street Assessment per cap
 - \$109.32 / foot @ 50' frontage
 - \$109.32 x 50' = **\$5,466.00**
 - Water Service replacement? Yes
 - \$1708.65 X 50% = **\$854.33**
 - Sewer Service replacement? Yes
 - \$1736.50 X 50% = **\$868.25**
- Total Assessment = \$5,446.00 + \$854.33 + \$868.25
 - = \$7,188.58



- 101 11th Ave N
 - Street Assessment per cap
 - \$109.32 / foot @ 50' frontage
 - \$109.32 x 50' = **\$5,466.00**
 - Water Service replacement? No
 - Replaced within the last 10 years
 - Sewer Service replacement? Yes
 - \$1736.50 X 50% = **\$868.25**
- Total Assessment = \$5,446.00 + \$868.25

= \$6,334.25



- 324 10th Ave N
 - Street Assessment per cap with previous assessment
 - \$109.32 / foot @ 80' frontage
 - \$109.32 x 80' = \$8,745.60
 - 4th St N Unit Assessment paid in 2012 = \$2,728.85
 - Assessment cap at 2012 rate (\$74.45 / foot) = \$5,956.00
 - Percentage of cap paid in 2012 = 46%
 - Remaining percentage owed on 2024 cap = 54%
 - Street Assessment = \$8,745.60 X 54% = **\$4,738.64**
 - Water Service replacement? Yes
 - \$1708.65 X 50% = **\$854.33**
 - Sewer Service replacement? Yes
 - \$1736.50 X 50% = **\$868.25**
- Total Assessment = \$4,738.64 + \$854.33 + \$868.25
 - = \$6,461.22



- 137 12th Ave N
 - Street Assessment per cap with area adjustment
 - \$109.32 / foot @ 105' frontage
 - Area Adjustment due to Regional Trail/Irregular Shape
 - Area = 8241 SQ FT; Depth = 123'
 - Adjusted Frontage if Rectangular = 8241/123 = 67'
 - Street Assessment = \$109.32 x 67' = **\$7,324.44**
 - Water Service replacement? Yes
 - \$1708.65 X 50% = **\$854.33**
 - Sewer Service replacement? Yes
 - \$1736.50 X 50% = **\$868.25**
- Total Assessment = \$7,324.44 + \$854.33 + \$868.25

= \$9,047.02



Assessments: Summary of Payment Options

- 1. Prepay in full or part without interest until July 31, 2025
- 2. Prepay in full or part with interest until November 15, 2025
- 3. Do nothing -- Remaining balance put on taxes after November 15, 2025
 - Paid annually over 15 years, interest rate of about 6%*
- 4. Deferred Assessments Pay at a later date
 - Homestead property AND income limit of approx. \$50,000* AND one of the following:
 - Owner 65 years or more OR active military OR full-time disability

*Interest rate and income limit is tentative/assumed; to be confirmed soon and mailed to residents this Spring



Example Payment Schedule

\$7,188.58 Assessment at 6% Interest

| | Principal | Annual | Annual | Service | Total |
|----------|------------|------------|------------|---------|-------------|
| Tax Year | Balance | Principal | Interest | Charge | Amount* |
| | | | | | |
| 2025 | \$7,188.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 | \$6,709.34 | \$479.24 | \$611.03 | \$2.50 | \$1,092.77 |
| 2027 | \$6,230.10 | \$479.24 | \$402.56 | \$2.50 | \$884.30 |
| 2028 | \$5,750.86 | \$479.24 | \$373.81 | \$2.50 | \$855.55 |
| 2029 | \$5,271.62 | \$479.24 | \$345.05 | \$2.50 | \$826.79 |
| 2030 | \$4,792.38 | \$479.24 | \$316.30 | \$2.50 | \$798.04 |
| 2031 | \$4,313.14 | \$479.24 | \$287.54 | \$2.50 | \$769.28 |
| 2032 | \$3,833.90 | \$479.24 | \$258.79 | \$2.50 | \$740.53 |
| 2033 | \$3,354.66 | \$479.24 | \$230.03 | \$2.50 | \$711.77 |
| 2034 | \$2,875.42 | \$479.24 | \$201.28 | \$2.50 | \$683.02 |
| 2035 | \$2,396.18 | \$479.24 | \$172.53 | \$2.50 | \$654.27 |
| 2036 | \$1,916.94 | \$479.24 | \$143.77 | \$2.50 | \$625.51 |
| 2037 | \$1,437.70 | \$479.24 | \$115.02 | \$2.50 | \$596.76 |
| 2038 | \$958.46 | \$479.24 | \$86.26 | \$2.50 | \$568.00 |
| 2039 | \$479.22 | \$479.24 | \$57.51 | \$2.50 | \$539.25 |
| 2040 | \$0.00 | \$479.22 | \$28.75 | \$2.50 | \$510.47 |
| | | Principal | Interest | | Total |
| | Totals | \$7,188.58 | \$3,630.23 | | \$10,856.31 |

^{*}Actual amounts may be different due to rounding and service charges



Project Schedule

April 9 – Neighborhood Meeting 4

Review final assessments, discuss construction process and schedule, collect input

April 15 – City Council Meeting

- Conduct public hearing on assessments and consider adopting assessments
- Award contract

Late April/Early May 2025 – Start Construction

Construction will be substantially complete on Phase 1 streets in October/November 2025

October/November 2026 – Finish Construction

- Construction will start on Phase 2 streets in April/May 2026
- Final punch list and cleanup items may go into the Spring of 2027



Construction **Phasing**

Phase 1 – 2025 Construction

Subphases outlined in Red

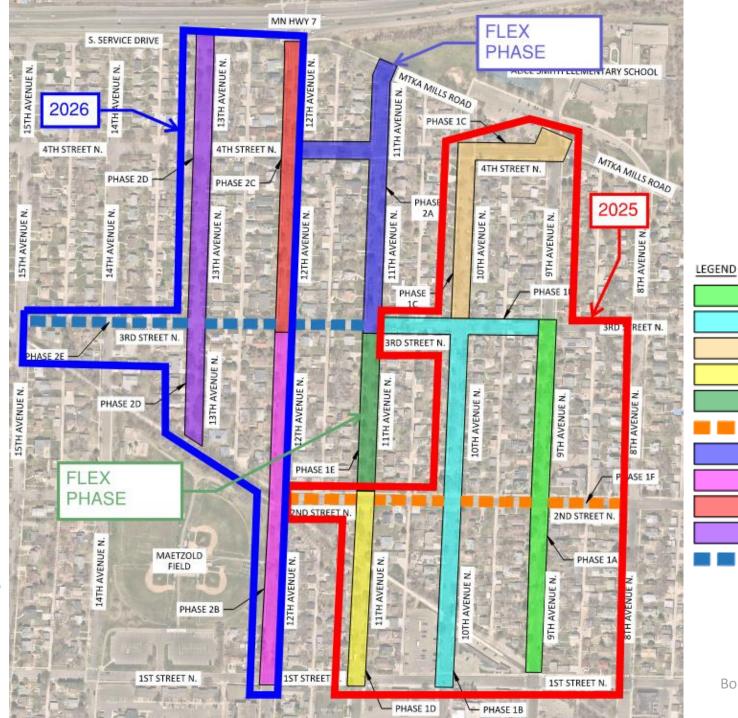
Phase 2 – 2026 Construction

Subphases outlined in Blue

Flex Phases – 2025 or 2026

- $1E 11^{th}$ Ave, 2^{nd} to 3^{rd}
 - Tentative schedule is Fall 2025
 - Could push back to Spring 2026
- 2A 11th Ave, 3rd to Mtka Mills and 4th St, 11th to 12th
 - Tentative schedule is Spring 2026
 - Could move up to Fall 2025







PHASE 1F PHASE 2A

PHASE 1A

PHASE 1B

PHASE 2B

PHASE 2C

PHASE 2D

PHASE 2E





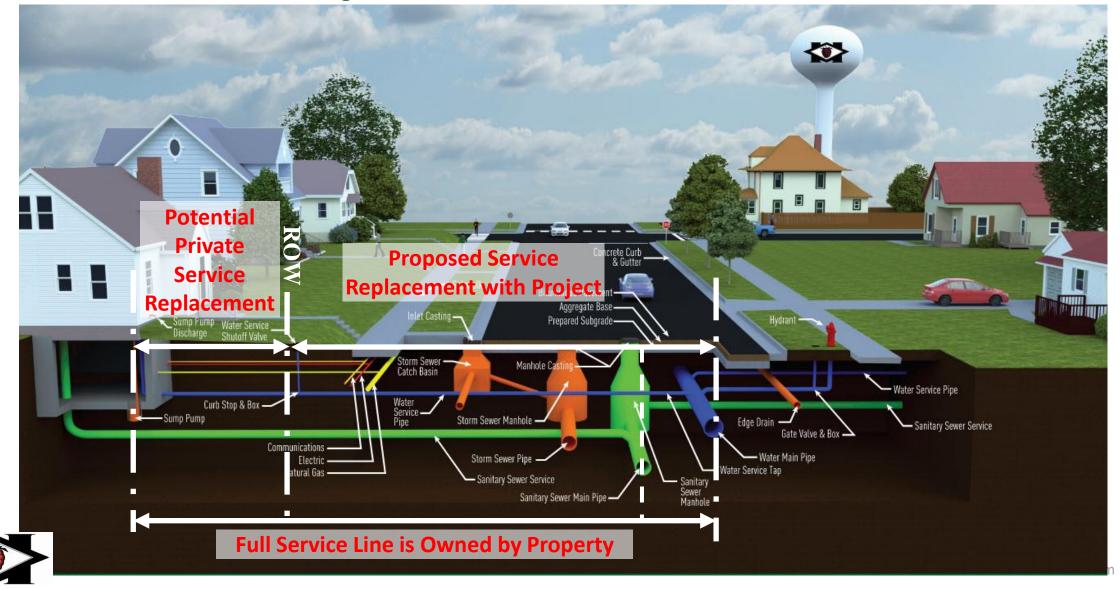
4 weeks of pavement removals and utility construction

- 1. Remove pavement
- 2. Sanitary sewer replacement
- 3. Watermain replacement
- 4. Sewer and water service replacement





Service Line Replacement





Construction Process

3 weeks of street reconstruction

- 6. Roadway reconstruction excavation and grading
- 7. Installation of concrete curb and gutter
- 8. Pour concrete driveways



Construction Process

3 weeks of boulevard restoration

- 10. Pour concrete sidewalks
- 11. Pave asphalt driveways
- 12. Irrigation and invisible dog fence repairs
- 13. Restoration behind the curb (topsoil and turf)











Construction Process

- 2 to 4 weeks of final cleanup and paving
 - 14. Miscellaneous work signage, tree planting, manhole castings, and cleanup
 - 15. Final layer of asphalt roadway is paved
 - 16. Roadway pavement markings (striping)





Boulevard Trees

Trees may be removed for one of the following reasons:

- Susceptible to disease or invasive species Ash trees
- Poor condition Dead, dying, leaning, etc.
- Conflict with utilities (Sewer and Water lines)
- Conflict with road construction or grading

Trees that are removed will be replaced with a new 2-inch diameter tree later that Fall or the following Spring



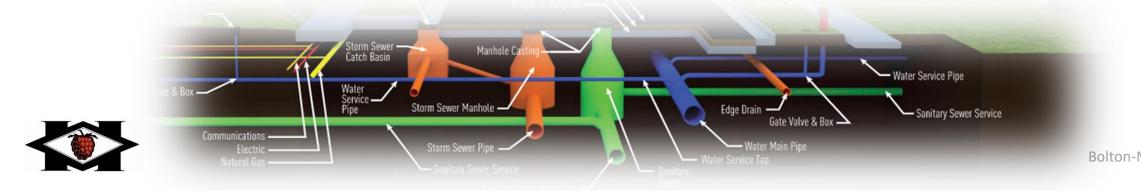


Source: extension.umn.edu/tree-and-shrub-insects/emerald-ash-borers



Construction Impacts and Access

- Private Utilities (Gas, Power, Cable, Phone)
 - Relocations will occur prior to and during construction
 - Unplanned outages may occur during construction, which can be reported directly to the utility company
- Temporary Water Shutdowns
 - Temporary system to be installed to maintain service during construction
- No planned disruption to sewer service
- Temporary Access Restrictions
 - Utility Excavations
 - Concrete Curb and Driveway Aprons
- Landscaping and Retaining Walls
- Notify the project team of special needs or events

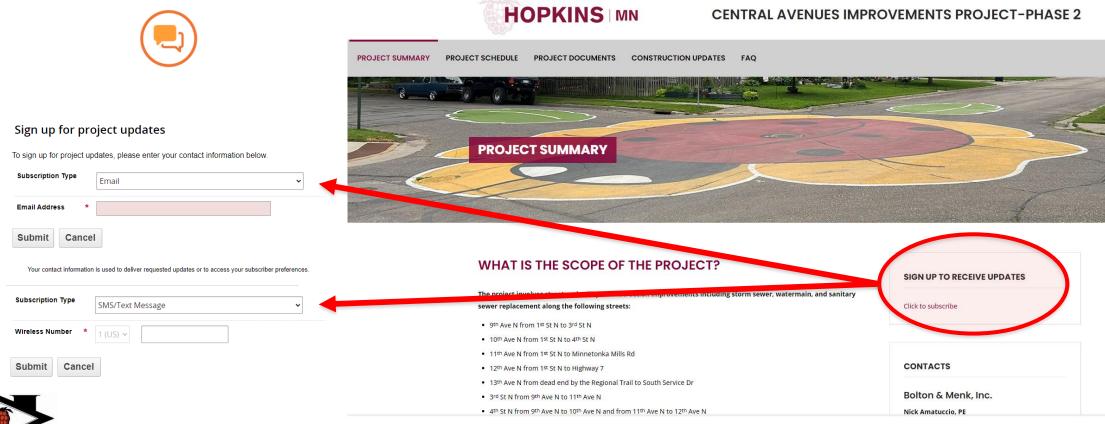




Project Communication

Bolton & Menk Project Website

www.HopkinsAvenuesProject.com







Project Communication

- Website (Weekly)
 www.HopkinsAvenuesProject.com
- Newsletters (Monthly) & Notices (As Needed)
- Construction Manager: Josh Hrabe
 - 612-965-2473; josh.hrabe@bolton-menk.com
- Construction Inspector: John Brennan
 - 651-368-1783; john.brennan@bolton-menk.com

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CITY OF HOPKINS Engineering Department 1010 1st Street South Hopkins, MN 55343 (952) 935-8474



Real People. Real Solutions.

BOLTON & MENK, INC 12224 Nicollet Avenue Burnsville, MN 55337 (952) 890-0509

CONSTRUCTION NEWSLETTER









Assessments Project Schedule Construction Access & Parking Private Utilities Safety

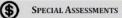






February, 2017

Contact Map & Phasing



The City has received bids for the project and final assessment amounts have been determined. Property owners will receive a separate letter with the final assessment total.

A neighborhood meeting has been scheduled to discuss final assessments, the construction process, and take questions on anything related to the project. There will be two meetings that will review this content. Information presented will be the same at both meetings scheduled for:

5:00 PM, Hopkins City Hall Thursday, February 23rd <u>OR</u> Wednesday, March 1st

Property owners will receive a separate invitation with their proposed final assessments.



PROJECT SCHEDULE

A phased construction schedule is proposed as shown in the map on the last page of this newsletter. The following is an overview of the project schedule. More detailed start dates will be provided as construction nears:

Week of February 13 – Equipment will be moved in and stored to the east of Park Valley Playground (shown on map on the last page) well in advance of construction. The contractor will be bring in this heavy equipment prior to spring load restrictions on streets, and store the equipment until construction begins.

February 23 - Option 1 Neighborhood Meeting at Hopkins City Hall (5:00 PM)

March 1 – Option 2 Neighborhood Meeting at Hopkins City Hall (5:00 PM)

March 7 – Public Hearing on Special Assessments at City Hall, Award Construction Contract (7:00 PM City Council Maeting)

Late March/Early April - Begin Phase 1 Construction (Weather Dependent)

May/June - Phase 1 Streets Paved (1st layer), Begin Phase 2 Construction

July/August - Phase 2 Streets Paved (1st layer), Begin Phase 3 Construction

October - Phase 3 Streets Paved (1st layer), Begin Phase 4 Construction

Late October/Early November – Work Complete, final layer of pavement installation





Thank You! **Any Questions?**

Nick Amatuccio, PE **Project Manager**

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Eric Klingbeil, PE

City Engineer eklingbeil@hopkinsmn.com; 952-548-6357





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