2020 Street & Utility Improvements Assessment Hearing

April 13, 2020

Introductions

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Agenda

- Project Area
- Council Decisions
- Improvement Summary
- Project Cost Summary
- Assessment Payment
- Questions
Council Decisions

- Design Direction Provided by the City Council
  - Street width – 40-ft (face of curb to face of curb)
  - Bump-outs will not be included on the east side of the Maple Street intersection
  - Sidewalk will be included along the Park
  - Sidewalk will not be installed along the west side of Lincoln in the 300 block
  - Assessment Rates will follow the 20% option instead of the city policy

Improvement Summary

- **Streets**
  - 40-ft wide matching the existing width
  - Asphalt surfacing, concrete curb and gutter, concrete driveway aprons
  - 5-ft concrete sidewalk, ADA pedestrian ramps

- **Watermain**
  - New 8” PVC
  - New Valves & Hydrants
  - New 1” services to the ROW line

- **Sanitary Sewer**
  - New 8” PVC Main
  - New 4” PVC services to the ROW line

- **Storm Sewer**
  - Additional inlet capacity
  - Sump pump connections
Project Cost Summary

<table>
<thead>
<tr>
<th>Assessable Categories</th>
<th>Assessable Rate</th>
<th>Assessable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street and Curb &amp; Gutter Improvements</td>
<td>23.00%</td>
<td>$151,093.44</td>
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<tr>
<td>Concrete Sidewalk Improvements</td>
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<tr>
<td>Storm Sewer Improvements</td>
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<tr>
<td>Sanitary Sewer Improvements</td>
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</tr>
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<td>Watermain Improvements</td>
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<td>Sanitary Sewer Service Improvements</td>
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<td>Water Service Improvements</td>
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<tr>
<td>Total Assessable Costs</td>
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<td>$256,620.72</td>
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</tbody>
</table>

Total Preliminary Assessable Costs (10-15-19) $278,403.16
Total Reduction of Assessable Costs ($21,782.44)

Assessment Payment

Assessment Terms

- Payback Term per City’s Assessment Policy = 10 Years
- Interest Rate = 3.5% (base on City’s Assessment Policy)
- A resident may at any time prior to certification of the assessment to the county auditor, pay the entire assessment, with interest accrued to the date of payment, to the city administrator.
- No interest shall be charged if the entire assessment is paid within 30 days from the adoption of this assessment.
- A resident may at any time thereafter, pay to the city administrator the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.
- Assessments would be certified to 2021 Taxes
Questions

CITY OF HOUSTON
CONSTRUCTION PLANS FOR
2020 STREET & UTILITY IMPROVEMENTS

Questions

1. What are the key improvements planned for 2020?
2. How will the improvements affect local traffic patterns?
3. Are there any potential construction delays?
4. What is the timeline for completion of the improvements?
5. How will the improvements impact local businesses and residents?