Real People. Real Solutions.

7656 Design Road Suite 200 Baxter, MN 56425-8676

> Ph: (218) 825-0684 Fax: (218) 825-0685 Bolton-Menk.com

MEMORANDUM

Date: May 12, 2021

To: City of Baxter Council/City of Baxter Utility Commission

From: Derek Arens/Pete Lemke

Subject: 2022 Inglewood Drive Railway Crossing and Associated Roadway Improvements

Forthun Road/Isle Drive Intersection

City of Baxter

Municipal Project No.: 4121 BMI Project No. T42.120675

Background

On May 4, 2021, Bolton & Menk presented the proposed layout of the 2022 Inglewood Drive Railway Crossing and Associated Roadway Improvements (Inglewood Drive) project. The city council gave consensus to proceed with the project layout with the next steps of amending of the feasibility report and completing the public input process. During the discussion, questions were brought up about the Forthun Road/Isle Drive intersection and what would be the proper traffic control and costs of each. This memo's intent is to address these questions and concerns with a summary of the findings of both options.



Figure 1: Plan View of Concerned Intersection (Forthun Road/Isle Drive)

Design Options

Name: Forthun/Isle Drive Intersection

Date: 5/12/2021

Page: 2

Alternative 1 – Leave As-Is, COST: \$0

This alternative consists of maintaining existing conditions. Today, the west to east section of Forthun Road is free-flowing while the southern leg of Isle Drive is a stop-controlled leg. The north leg is a commercial driveway from Home Depot that is stop-controlled as well.

Per planning and traffic study history of the area, the need of a west reliever roadway for the TH 371 corridor was identified. Following the studies, the southwest corner parcel of the intersection (*Identified in Figure 1* with the blue hatching) became available and the City Council made a motion to purchase the property. The reason for the purchase is because today the intersection is reversed in which direction of which roadway needs to be free-flowing to establish a reliever roadway to TH 371. In order to allow the north-south directions to become free-flowing, the re-alignment of the intersection is required.

Alternative 2 – T-Intersection with the east Forthun Leg having a stop-controlled condition (Appendix A), COST \$505,205

This alternative consists of re-aligning Isle Drive and the west leg of Forthun Road to further the completion of the west reliever route of TH 210. The east leg of Forthun Road would intersect with the reliever roadway and become a stop-controlled leg. The new continuous roadway of the west and southern legs would be free-flowing. An option of the intersection to become an all-way stop was considered but was eliminated because it negates the reasoning to have a continuous and free-flowing west reliever roadway.

Alternative 3 – Mini-Roundabout (Appendix C), COST \$681,500

This alternative consists of re-aligning Isle Drive and the entire roadway of Forthun Road to create a 3-legged mini-roundabout. At a mini-roundabout, all of the legs are a yield condition and must yield to any traffic within the circulatory section. This option provides equal distribution of traffic entering the intersection from all three legs. Unlike alternative 2, this mini-roundabout allows for the pedestrians and bicyclists to have a controlled safer crossing of the west reliever roadway. In addition, this alternative will adapt to increased traffic in the coming future and any distribution of traffic in the area then any other solution.

Forthun Road and Isle Drive

Our traffic operations analysis for the proposed Forthun Road and Isle Drive intersection shows that for both traffic levels **Forecasted 2040 Traffic** and **Forecasted 2040 + Summer Traffic**, the overall intersection and each individual movement operate at a LOS A for both proposed alternatives 2 and 3.

BOLTON & MENK RECOMMENDATIONS

We recommend the City move forward with incorporating Alternative 3 within the 2022 Inglewood Drive Railway Crossing and Associated Roadway Improvements project. Alternative 3 – Mini-Roundabout will provide safe traffic operations, reduce overall intersection delay by reducing the delay on westbound Forthun Road, and improve pedestrian safety and circulation along and through the intersection.

COUNCIL ACTION REQUESTED

Consensus on direction for which alternative to proceed with in the 2022 Inglewood Drive Railway Crossing and Associated Roadway Improvements project.

Name: Forthun/Isle Drive Intersection

Date: 5/12/2021

Page: 3

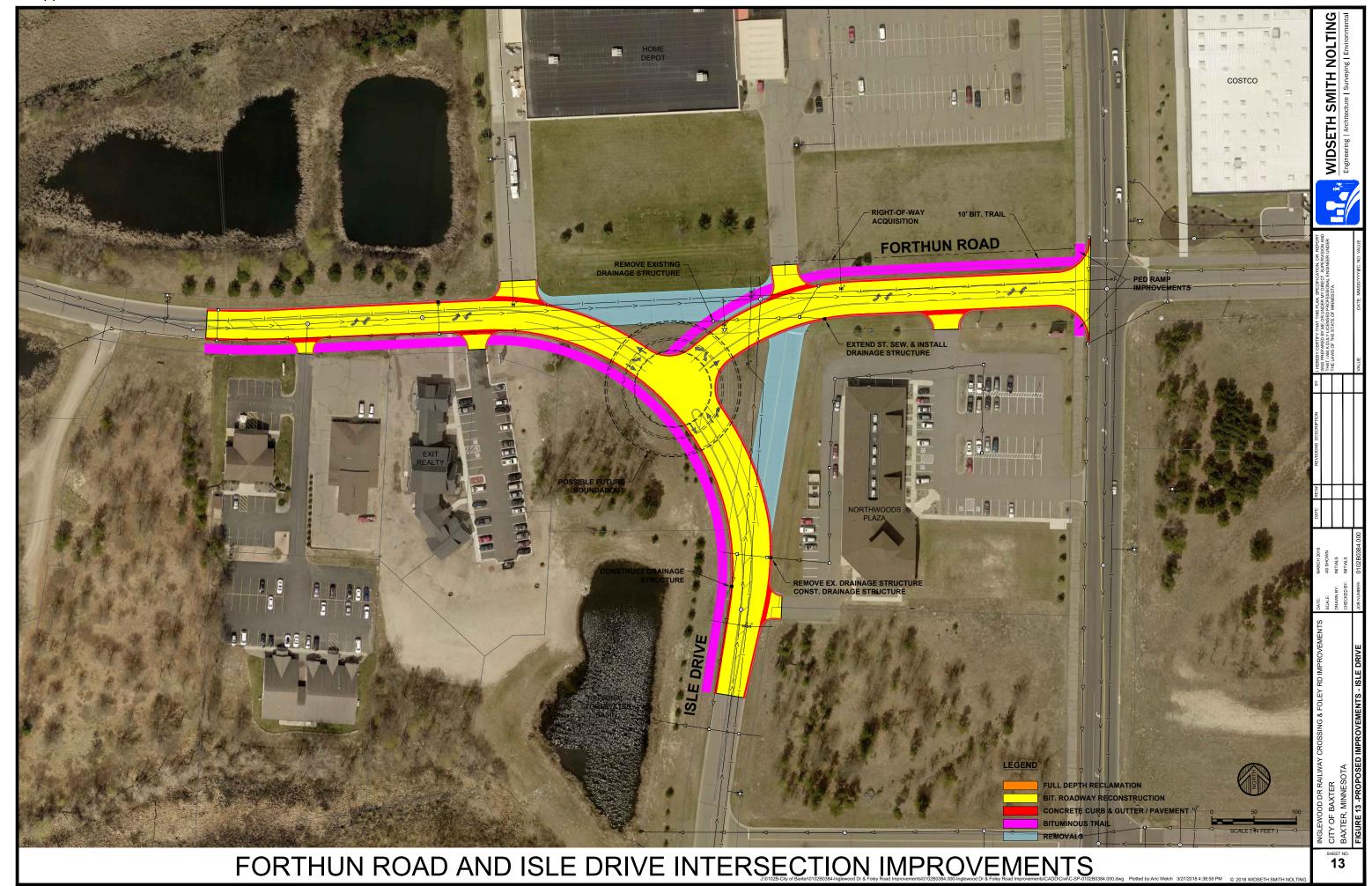
Appendices

Appendix A– Isle Dr/Forthun Rd T-Intersection Design from the WSN Feasibility Report Dated April 17, 2018

Appendix B – Isle Dr/Forthun Rd T-Intersection Cost Estimate, from WSN Feasibility Report Dated April 17, 2018

Appendix C – Isle Dr/Forthun Rd Mini-Roundabout Design

Appendix D - Isle Dr/Forthun Rd Mini-Roundabout Cost Estimate



2021 INGLEWOOD DRIVE RAILWAY CROSSING AND FOLEY ROAD IMPROVEMENTS **MUNICPAL IMPROVEMENT NO. 4121 BAXTER, MN**

Wednesday, March 14, 2018

ISLE DRIVE AND FORTHUN ROAD REALIGNMENT

	ITEM NO.	SPEC. NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE		
				ONT		ESTIMATED QUANTITY	TOTAL COST
	1	2021.501	MOBILIZATION	LUMP SUM	\$13,000.00	1	\$13,000.00
	2	2104.501	REMOVE SEWER PIPE (STORM)	LIN FT	\$13.00	200	\$2,600.00
	3	2104.501	REMOVE CURB AND GUTTER	LIN FT	\$4.00	3000	\$12,000.00
	4	1360.000	REMOVE BITUMINOUS PAVEMENT	SQ YD	\$2.00	7000	\$14,000.00
w	5	2104.505	REMOVE CONCRETE PAVEMENT	SQ YD	\$5.00	110	\$550.00
Ë	6	2104.509	REMOVE GRATE AND APRON	EACH	\$150.00	6	\$900.00
	7	2104.509	REMOVE HYDRANT AND VALVE	EACH	\$750.00	1	\$750.00
⋝	8	2104.509	REMOVE SIGN TYPE C	EACH	\$50.00	10	\$500.00
Ē	9	2104.513	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$2.50	340	\$850.00
6	10	2105.501	COMMON EXCAVATION (P)	CU YD	\$6.00	6000	\$36,000.00
ĕ	11	2118.501	AGGREGATE SURFACING CLASS 5	TON	\$26.00	50	\$1,300.00
윤	12	2123.501	COMMON LABORERS	HOUR	\$85.00	20	\$1,700.00
=	13	2123.503	MOTOR GRADER	HOUR	\$170.00	10	\$1,700.00
9	14	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	\$110.00	10	\$1,100.00
2	15	2211.503	AGGREGATE BASE (CV) CLASS 6 (P)	CU YD	\$22.00	1150	\$25,300.00
ROAD IMPROVEMENTS	16	2360.501	TYPE SP 9.5 WEARING COURSE MIXTURE (2,C)	TON	\$60.00	1550	\$93,000.00
Z	17	2503.541	12" RC PIPE SEWER DES 3006 CL V	LIN FT	\$29.00	50	\$1,450.00
FORTHUN	18	2503.541	24" RC PIPE SEWER DES 3006 CL III	LIN FT	\$45.00	200	\$9,000.00
亡	19	2503.602	CONNECT TO EXISTING STORM SEWER	EACH	\$1,000.00	3	\$3,000.00
<u>~</u>	20	2504.602	ADJUST VALVE BOX	EACH	\$200.00	6	\$1,200.00
윤	21	2504.602	CONNECT TO EXISTING WATER MAIN	EACH	\$1,000.00	1	\$1,000.00
$\overline{\Box}$	22	2506.501	CONST DRAINAGE STRUCTURE DESIGN SD-48	LIN FT	\$400.00	25	\$10,000.00
AND	23	2506.602	RECONSTRUCT DRAINAGE STRUCTURE	EACH	\$1,000.00	4	\$4,000.00
<	24	2506.522	ADJUST FRAME AND RING CASTING	EACH	\$300.00	4	\$1,200.00
5	25	2521.511	2" BITUMINOUS WALK	SQ FT	\$4.00	14300	\$57,200.00
DRIVE	26	2531.501	CONCRETE CURB AND GUTTER DESIGN B624	LIN FT	\$19.00	2950	\$56,050.00
	27	2531.507	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$70.00	40	\$2,800.00
щ	28	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$80.00	230	\$18,400.00
SLE	29	2531.618	TRUNCATED DOMES	SQ FT	\$42.00	150	\$6,300.00
	30	2563.601	TRAFFIC CONTROL	LUMP SUM	\$5,000.00	1	\$5,000.00
	31	2564.602	INSTALL SIGN	EACH	\$85.00	10	\$850.00
	32	2564.531	SIGN PANELS - TYPE C	EACH	\$150.00	10	\$1,500.00
	33	2573.535	STABILIZED CONSTRUCTION EXIT	EACH	\$800.00	2	\$1,600.00
	34	2573.550	EROSION CONTROL SUPERVISOR	LUMP SUM	\$750.00	1	\$750.00
	35	2574.508	FERTILIZER TYPE 3	POUND	\$1.50	700	\$1,050.00
	36	2574.525	COMMON TOPSOIL BORROW	CU YD	\$20.00	900	\$18,000.00
	37	2575.501	SEEDING	ACRE	\$450.00	2	\$900.00
	38	2575.502	SEED MIXTURE 22-111	POUND	\$2.50	200	\$500.00
	39	2575.502	SEED MIXTURE 25-131	POUND	\$5.00	400	\$2,000.00
끋	40	2575.511	MULCH MATERIAL TYPE 3	TON	\$300.00	4	\$1,200.00
곮	41	2575.519	DISK ANCHORING	ACRE	\$250.00	2	\$500.00
≝	42	2575.523	EROSION CONTROL BLANKETS CATEGORY 3	SQ YD	\$2.00	4300	\$8,600.00
回	43	1560.000	HYDRAULIC MATRIX TYPE MULCH	POUND	\$2.00	3900	\$7,800.00
2	44	2582.501	PAVEMENT MESSAGE-PAINT	EACH	\$75.00	17	\$1,275.00
~	45	2582.502	4" SOLID LINE - PAINT	LIN FT	\$0.35	1220	\$427.00
₽	46	2582.502	8" SOLID LINE - PAINT	LIN FT	\$0.40	140	\$56.00
THUN ROAD IMPROVEMENTS	47	2582.502	24" SOLID LINE - PAINT	LIN FT	\$4.00	250	\$1,000.00
9	48	2582.502	4" BROKEN LINE - PAINT	LIN FT	\$0.35	200	\$70.00
2	49	2582.502	4" DOUBLE SOLID LINE - PAINT	LIN FT	\$0.55	2230	\$1,226.50
3	50	2611.4A	6" PVC WATERMAIN PIPE	LIN FT	\$23.00	60	\$1,380.00
Z	51	2611.4B	6" GATE VALVE & BOX w/ ADAPTOR	EACH	\$1,250.00	1	\$1,250.00
⊋	52	2611.4E	HYDRANT	EACH	\$4,150.00	1	\$4,150.00
臣	53	2611.41	DUCTILE IRON WATERMAIN FITTINGS	POUND	\$2.75	500	\$1,375.00

ESTIMATED CONSTRUCTION COST:

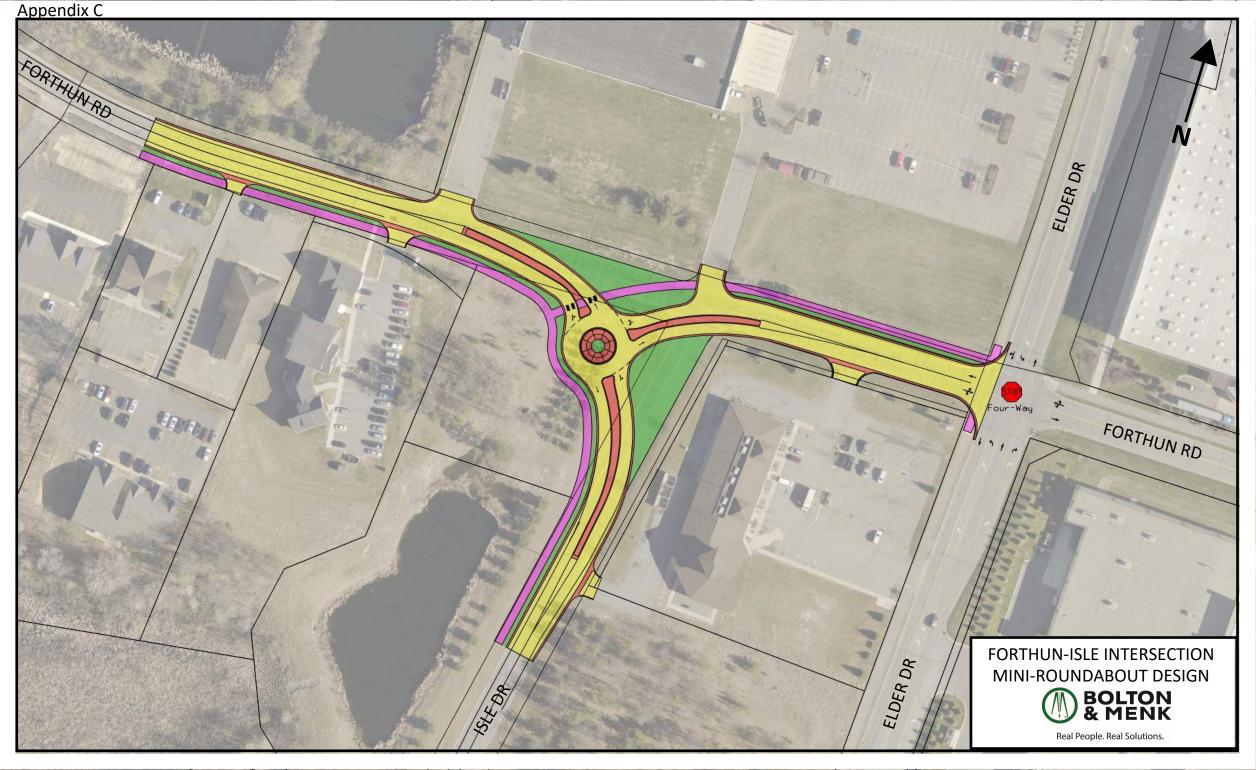
CONTINGENCIES (15%):

SUBTOTAL:

\$439,309.50 \$65,896.43

PROJECT TOTAL

\$505,205.93



Preliminary Design Opinion of Probable Cost TH 210 Preliminary Cost Estimate City of Baxter





Real People. Real Solutions.

5/7/2021

No.	ltem		Unit	Total Qty Unit Price		Total Cost				
1	2021.501	MOBILIZATION	LUMP SUM	1	\$ 13,000.00	\$ 13,000				
2	2104.501	REMOVE SEWER PIPE (STORM)	LIN FT	200	\$ 13.00	\$ 2,600				
3	2104.501	REMOVE CURB AND GUTTER	LIN FT	3,000	\$ 4.00	\$ 12,000				
4	1360.000	REMOVE BITUMINOUS PAVEMENT	SQ YD	7,000	\$ 2.00	\$ 14,000				
5	2104.505	REMOVE CONCRETE PAVEMENT	SQ YD	110	\$ 5.00	\$ 550				
6	2104.509	REMOVE GRATE AND APRON	EACH	6	\$ 150.00	\$ 900				
7	2104.509	REMOVE HYDRANT AND VALVE	EACH	1	\$ 750.00	\$ 750				
8	2104.509	REMOVE SIGN TYPE C	EACH	10	\$ 50.00	\$ 500				
9	2104.513	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	340	\$ 2.50	\$ 850				
10	2105.501	COMMON EXCAVATION (P)	CU YD	6,000	\$ 6.00	\$ 36,000				
11	2118.501	AGGREGATE SURFACING CLASS 5	TON	50	\$ 26.00	\$ 1,300				
12	2123.501	COMMON LABORERS	HOUR	20	\$ 85.00	\$ 1,700				
13	2123.503	MOTOR GRADER	HOUR	10	\$ 170.00	\$ 1,700				
14	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	10	\$ 110.00	\$ 1,100				
15	2211.503	AGGREGATE BASE (CV) CLASS 6 (P)	CU YD	1,600	\$ 22.00	\$ 35,200				
16	2360.501	TYPE SP 9.5 WEARING COURSE MIXTURE (2,C)	TON	1,500	\$ 60.00	\$ 90,000				
17	2503.541	12" RC PIPE SEWER DES 3006 CL V	LIN FT	40	\$ 50.00	\$ 2,000				
18	2503.541	24" RC PIPE SEWER DES 3006 CL III	LIN FT	180	\$ 45.00	\$ 8,100				
19	2503.602	CONNECT TO EXISTING STORM SEWER	EACH	3	\$ 1,000.00	\$ 3,000				
20	2504.602	ADJUST VALVE BOX	EACH	6	\$ 200.00	\$ 1,200				
21	2504.602	CONNECT TO EXISTING WATER MAIN	EACH	1	\$ 1,000.00	\$ 1,000				
22	2506.501	CONST DRAINAGE STRUCTURE DESIGN SD-48	LIN FT	22	\$ 400.00	\$ 8,800				
23	2506.602	RECONSTRUCT DRAINAGE STRUCTURE	EACH	4	\$ 1,000.00	\$ 4,000				
24	2506.522	ADJUST FRAME AND RING CASTING	EACH	4	\$ 300.00	\$ 1,200				
25	2521.511	2" BITUMINOUS WALK	SQ FT	13000	\$ 4.00	\$ 52,000				
26 27	2531.501 2531.501	CONCRETE CURB AND GUTTER DESIGN B624 CONCRETE CURB AND GUTTER DESIGN SPECIAL	LIN FT	2900	\$ 19.00	\$ 55,100				
28	2531.507	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	930	\$ 28.00 \$ 70.00	\$ 26,040 \$ 14,000				
29	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	230	\$ 80.00	\$ 18,400				
30	2531.618	6" CONCRETE MEDIAN	SQ FT	4350	\$ 10.00	\$ 43,500				
31	2531.618	TRUNCATED DOMES	SQ FT	210	\$ 42.00	\$ 8,820				
32	2545.501	LIGHTING SYSTEM	LUMP SUM	1	\$ 70,000.00	\$ 70,000				
32	2563.601	TRAFFIC CONTROL	LUMP SUM	1	\$ 5,000.00	\$ 5,000				
33	2564.602	INSTALL SIGN	EACH	10	\$ 85.00	\$ 850				
34	2564.531	SIGN PANELS - TYPE C	EACH	25	\$ 150.00	\$ 3,750				
35	2573.535	STABILIZED CONSTRUCTION EXIT	EACH	2	\$ 800.00	\$ 1,600				
36	2573.550	EROSION CONTROL SUPERVISOR	LUMP SUM	1	\$ 750.00	\$ 750				
37	2574.508	FERTILIZER TYPE 3	POUND	700	\$ 1.50	\$ 1,050				
38	2574.525	COMMON TOPSOIL BORROW	CU YD	900	\$ 20.00	\$ 18,000				
39	2575.501	SEEDING	ACRE	2	\$ 450.00	\$ 900				
40	2575.502	SEED MIXTURE 22-111	POUND	200	\$ 2.50	\$ 500				
41	2575.502	SEED MIXTURE 25-131	POUND	400	\$ 5.00					
42	2575.511	MULCH MATERIAL TYPE 3	TON	4	\$ 300.00					
43	2575.519	DISK ANCHORING EDOSION CONTROL BLANKETS CATEGORY 2	ACRE	2	\$ 250.00					
44 45	2575.523 1560.000	EROSION CONTROL BLANKETS CATEGORY 3 HYDRAULIC MATRIX TYPE MULCH	SQ YD POUND	4300 3900	\$ 2.00					
46	2582.501	PAVEMENT MESSAGE-PAINT	EACH	6	\$ 2.00 \$ 75.00					
46	2582.501	4" SOLID LINE - PAINT	LIN FT	1600	\$ 75.00					
48	2582.502	8" SOLID LINE - PAINT	LIN FT	60	\$ 0.40					
49	2582.502	24" SOLID LINE - PAINT	LIN FT	220	\$ 4.00					
50	2582.502	4" BROKEN LINE - PAINT	LIN FT	100	\$ 0.35					
51	2582.502	4" DOUBLE SOLID LINE - PAINT	LIN FT	1200	\$ 0.55					
52	2611.4A	6" PVC WATERMAIN PIPE	LIN FT	60	\$ 23.00					
53	2611.4B	6" GATE VALVE & BOX w/ ADAPTOR	EACH	1	\$ 1,250.00					
54	2611.4E	HYDRANT	EACH	1	\$ 4,150.00	\$ 4,150				
55	2611.41	DUCTILE IRON WATERMAIN FITTINGS	POUND	500	\$ 2.75	\$ 1,375				
						\$ 592,574				
Construction Cost (Dollars)										
Construction Cost (w/ 15% Contingency)										