

2025 Street and Utility Improvements

2025 STREET AND UTILITY IMPROVEMENTS

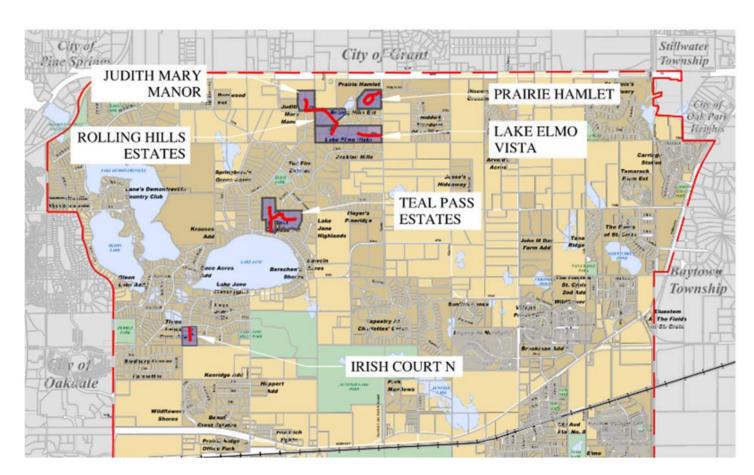
NEIGHBORHOOD MEETING 59TH STREET CIRCLE NORTH (PRAIRIE HAMLET)





2025 STREET AND UTILITY IMPROVEMENTS

- Part of the Lake Elmo Capital Improvement Program
- Includes:
 - 59th Street N
 (Prairie Hamlet);
 - 55th-57th-Julep Way
 N area;
 - 55th St N cul-desac;
 - Jasper and Jerome
 Ave (Teal Pass
 Estates);
 - Irish Ct N







PROJECT SCHEDULE

| 2025 Street and Utility Improvements | | | | |
|--------------------------------------|---|--|--|--|
| SEPTEMBER 17, 2024 | Council authorizes Preliminary Design, Geotechnical Services, and Preparation of a Feasibility Report. | | | |
| JANUARY 28 & 29, 2025 | Neighborhood informational meetings on scope of improvements. | | | |
| FEBRUARY 18, 2025 | Presentation of Preliminary Design Findings and Recommendations. Authorize preparation of Plans and Specifications. | | | |
| MARCH 18, 2025 | Council accepts the Feasibility Report and Calls for Public Hearing. Council approves Plans and Specifications and orders Advertisement for Bids. | | | |
| APRIL 22, 2025 | Project Bid Date: Receive Contractor Bids | | | |
| APRIL 17, 23, & 24, 2025 | Neighborhood informational meetings on Preliminary Assessments | | | |
| MAY 6, 2025 | Public Improvement Hearing. Council Orders the Improvement (4/5th Vote). Council Accepts Bids and Awards Contract. | | | |
| MAY, 2025 | Conduct Pre-Construction Meeting and Issue Notice to Proceed. SEPTEMBER 12, 2025 Substantial Completion OCTOBER 31, 2025 Final Completion | | | |

^{*}Final Assessment Hearing Schedule TBD





SCOPE OF IMPROVEMENTS

- Street and Drainage Improvements to public streets
- Reclaim existing roadway and place new pavement
- Replace existing asphalt curb with new concrete curb and gutter
- Inspect and repair existing storm sewer including extensions as recommended by the engineer.
- Establish no-parking zones consistent with the City's street policy
- NO watermain extension as part of this project Lack of property owner support





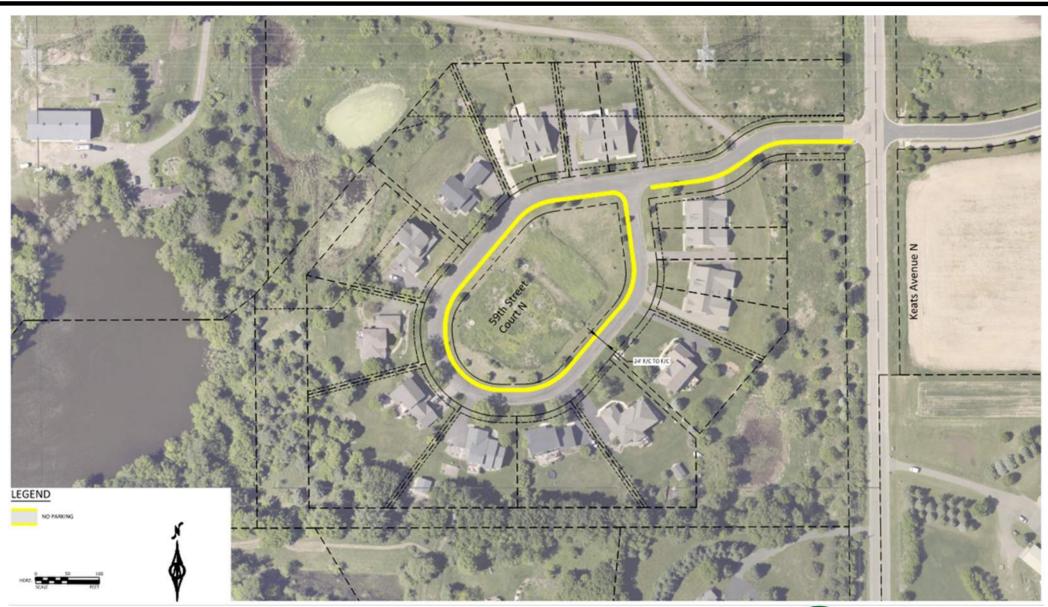
PRAIRIE HAMLET IMPROVEMENTS







PROPOSED PARKING RESTRICTIONS







ESTIMATED STREET COSTS

2025 Street and Utility Improvements

Total Estimated Street and Drainage Imp (full-depth reclaim) \$437,000

- Residential properties: Assessed per unit method. Assessed 30% total project costs.
- Assessed over 15 years at 1% over the bond rate
- Prairie Hamlet: 17 Properties with 17 Assessable Units

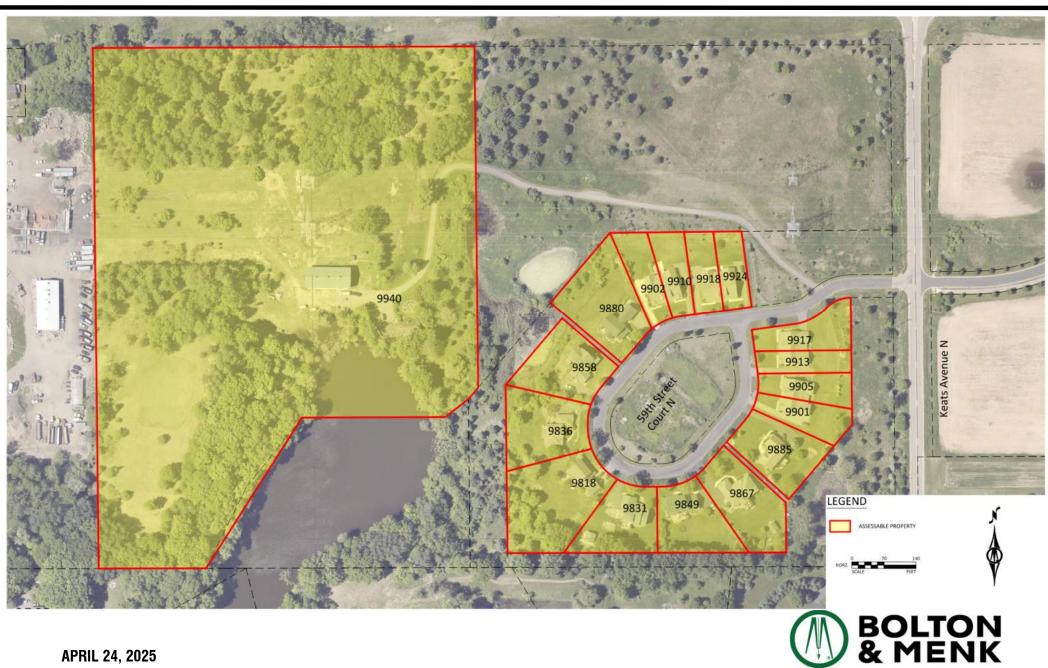
| Neighborhood | Total Estimated Project Costs | City Share Of Project Cost | Proposed Unit Assessment | Total Assessment Revenue |
|----------------|-------------------------------|----------------------------|--------------------------|--------------------------|
| Prairie Hamlet | \$437,000 | \$305,250 | \$7,750 for 17 units | \$131,750 |

 More detailed preliminary assessment information, including a preliminary assessment roll, is included in the neighborhood feasibility report available on the project website





ASSESSABLE PROPERTIES MAP





FINDINGS AND RECOMMENDATIONS

- 1. The street pavements in the Prairie Hamlet Neighborhood are beyond their useful service life. Street Improvements are recommended. A street reclamation is a feasible improvement.
- 2. No street widening or geometric changes are included in the proposed design, allowing the improvements to maintain the existing grading, drainage, and curb line conditions, with minimal change.
- Drainage and storm sewer improvements and replacement are recommended as part of the improvements to correct drainage deficiencies.
- 4. It is recommended that an Assessment be levied in accordance with the preliminary assessment rolls provided in the Report. Street and storm sewer assessments are payable over 15 years at the Bond Rate +1%.
- 5. The project, as proposed, is technically and financially feasible, is necessary, cost-effective, and will result in benefit to the properties to be assessed.





COMMUNICATION

- Project website (updated when milestones occur)
 - http://www.le2025improvements.com/
- Formal notices to be mailed to owners for key events.
- Push notifications are available by signing up for notices by email on the project website.
- Future construction meeting if the project moves forward.





QUESTIONS?



