

# Neighborhood Informational Meeting 2022 Street & Utility Improvements

September 30, 2021



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#### **Introductions**

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## **Agenda**

- Project Area
- Existing Conditions
- Proposed Improvements
- · Cost Estimate & Financing
- Schedule & Next Steps
- What to Expect During Construction Video
- Questions



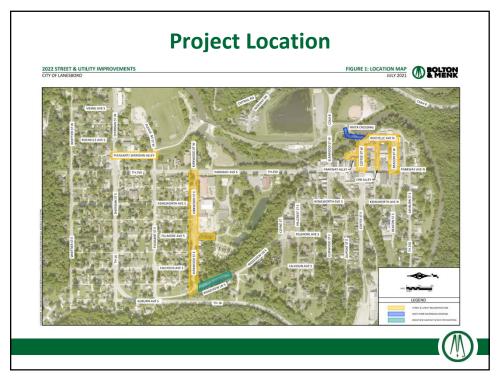
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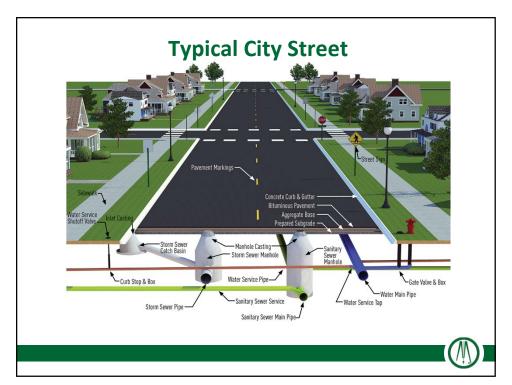
# **Project Selection**

#### Why were these projects chosen?

- Downtown and school area projects were eligible for MnDOT LRIP grants due to their regional significance.
- Sewer and water portions of project were eligible for DEED PFA funding.
- LRIP and PFA grants were awarded to Lanesboro among hundreds of applications from other cities and counties.
- The alley between Sheridan St. and Pleasant St. designed in 2017 but was not constructed due to high bid prices.



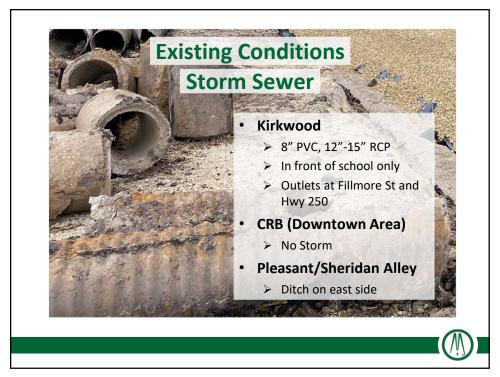


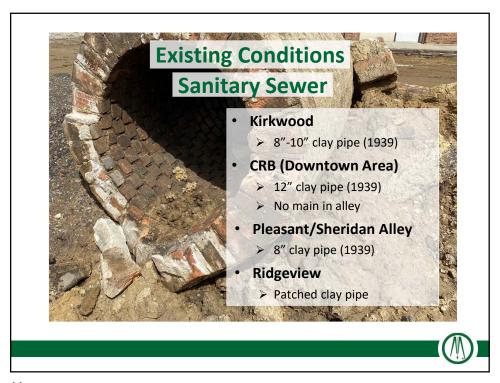










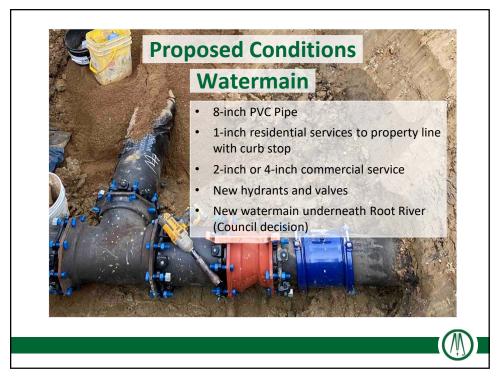


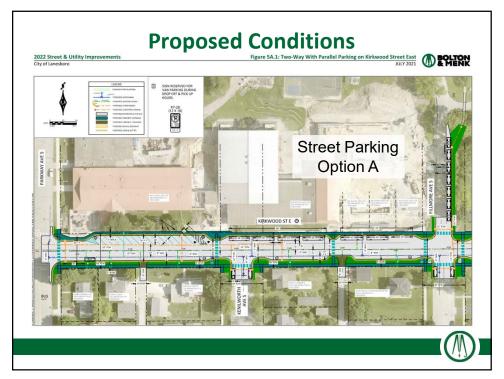


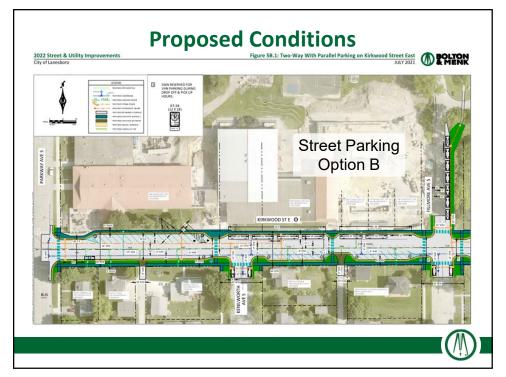


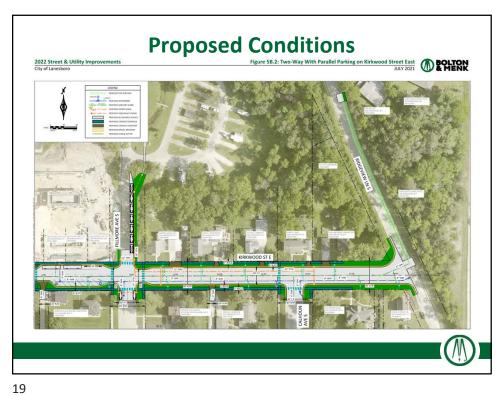


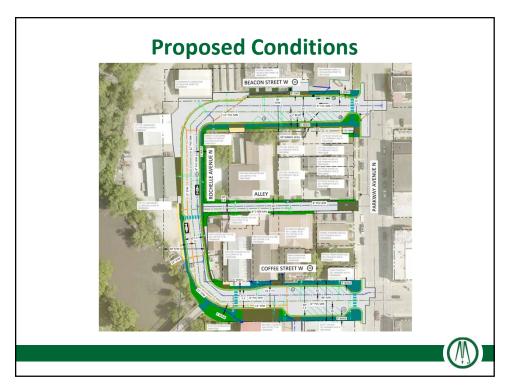














### **Other Utilities**

- Communications (internet, phone cable)
- Natural Gas
- Electric
- Design to be coordinated with these systems



### **Estimated Costs**

	Table 2 - Prel	iminary Cost E	stimate		
	ltem	Estimated Construction Cost	Estimated Engineering, Administration, and Financing Cost	Total Estimated Project Cost	
	Street & Utility Reconstruction of Beacon Street, Coffee Street, and Rochelle Avenue	\$1,359,042	\$339,800	\$1,698,842	
	Street & Utility Reconstruction of CRB Alley	\$94,187	\$23,600	\$117,787	
Base	Pavement Reconstruction of Parkway Alley	\$25,278	\$6,400	\$31,678	
	Street & Utility Reconstruction of Kirkwood Street	\$1,347,243	\$336,900	\$1,684,143	
	Sanitary Sewer pipe bursting on Ridgeview Lane	\$57,182	\$14,300	\$71,482	
	Street & Utility Reconstruction of Pleasant/Sheridan Alley	\$199,053	\$49,800	\$248,853	
Alt No. 1	Root River Watermain Crossing	\$67,013	\$16,800	\$83,813	
То	tal Estimated Project Costs	\$3,148,998	\$787,600	\$3,936,598	



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# **Financing**

- Grant Funding
  - Public Facilities Authority (PFA)
    - \$1.9-\$2.2 million CRB (Downtown) and Kirkwood
  - Local Road Improvement Program (LRIP)
    - \$600,000 CRB (Downtown) only
- PFA Low Interest Loans
- Revenue Bond
- Special Assessments



# **Special Assessments**

- Assessments will vary from property to property.
- Street, Sidewalk, and Storm Sewer assessed on a frontage basis.
- Sanitary Sewer and Watermain assessed on a frontage + per service basis.

Project Component	% Assessable	% City Cost
Street & Site	35%	65%
Sidewalk (Residential)	50%	50%
Sidewalk (Commercial)	100%	0%
Storm Sewer	35%	65%
Sanitary Sewer	35%	65%
Watermain	35%	65%

Table 5 – Lot Frontage Adjustments (1)						
Lot Type	Adjustment					
Rectangular Interior Lots	Frontage equals the dimension of the side of the lot abutting the improvement					
Irregular Shaped Lots	Adjusted frontage equals the average width of the lot					
Corner Lots (Sanitary Sewer & Watermain)	Adjusted frontage equals the average front footage of both sides =(X+Y)/2					
Corner Lots (Street & Storm Sewer)	Adjusted frontage equals the sum of both sides minus a side lot allowance of 50 feet. =(X+Z)-50					
Corner Lots (Sidewalks)	Adjusted frontage equals the sum of both sides abutting the improvement, not including the intersection = X+1					



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# **Special Assessments**

- Preliminary assessments rolls are available.
- Council will consider reductions in assessment rates.

	PRELIM		Y ASSES 21 STREET & CITY OF BMI PROJ	UTILITY IN	IPROVEMEN IRO, MN		POLICY			as a			v.			
			STREET	A SITE		STOR	M SEWER	SANTARY & WAT	TERMAIN FRONTAGE	1	SANTARY SEWI	DR .		WATE	FINAN	
TOTAL FRONTAGE	LOT TYPE	EXCESS FRONTAGE	ASSESSABLE FRONTAGE	COST (CITY)	COST (PROP OWNER)	COST (CITY)	COST (PROP OWNER)	EXCESS FRONTAGE	ASSESSABLE FRONTAGE	ASSESSABLE PARCEL	COST (CITY)	COST (PROP OWNER)	STD. ASSESSABLE PARCEL	ASSESSABLE PARCEL (4")	COST (CITY)	COST (PRO OWNER)
			-	COST PER LF	\$196.88	COST PER LF	+ \$35.48		DOST PER SERVICE -	\$723.27	COST PER UF +	\$23.22	\$635.90	\$1,309.29	COST PER LF +	\$31.02
300.00	RECTANGULAR FRONT YARD	0	300	\$0.00	\$59,065.15	\$0.00	\$10,643.93		300	0	1 .	\$ 6,966.62	- 1	0	5 -	\$10,141.65
230.00	RECTANGULAR FRONT YARD	0	230	\$0.00	\$45,283.28	\$0.00	\$8,160.35		230	0	s .	\$ 5,341.07	0	1	s .	\$8.443.63
50.00	RECTANGULAR FRONT YARD	. 0	50	\$0.00	\$9,544.19	\$0.00	\$1,773.99		50	1	s .	\$ 1,864.36	- 1	0	s .	\$2,386.93
50.00	RECTANGULAR FRONT YARD	. 0	50	\$0.00	\$9,844.19	\$0.00	\$1,773.99		50	0	s -	\$ 1,161.10	0	0	5 -	\$1,550.94
50.00	RECTANGULAR FRONT YARD	0	50	\$0.00	99,844.19	\$0.00	\$1,773.99	0	50	0	5	\$ 1,161.10	0	0	5 .	\$1,550.94
100.00	RECTANGULAR FRONT YARD	. 0	100	\$0.00	\$19,688.38	\$0.00	\$3,547,98		100	1	1 .	\$ 3,045.48	- 1	0.	s .	\$3,937.87
100.00	RECTANGULAR FRONT YARD	0	100	\$0.00	\$19,668.38	\$0.00	\$3,547.98		100	1	s .	\$ 3,045.48	1.	0	s .	\$3,937.87
100.00	RECTANGULAR FRONT YARD	0	100	\$0.00	\$19,686.38	\$0.00	\$3,547.96		100	1	\$ .	\$ 3,045.48	1.	0	5 .	\$3,937,87
80.00	RECTANGULAR FRONT YARD	0	80	\$0.00	\$15,750.71	\$0.00	\$2,636.38		80	8	\$ -	\$ 2,581.04	- 1	0	8 -	\$3,317.50
176.00	IRREGULAR CORNER SIDE STREET ONLY	60	116	\$11,813.03	\$22,838.53	\$2,128.79	\$4,115.65	0	213	1	\$ .	\$ 5,669.57	1	0	5 .	\$7,443.01
46.00	IRREGULAR CORNER SIDE STREET ONLY	0	78	\$0.00	\$15,356.94	\$0.00	\$2,767.42		109	1	\$ .	\$ 3,254.48	1	0	1 .	\$4,217.04
160.00	CORNER SIDE STREET ONLY	50	110	\$9,844.10	\$21,657.22	\$1,773.99	\$3,902.78	10	150	1	\$ 232.22	\$ 4,206.58	- 1	0	\$ 310.19	\$5,488.82
140.00	CORNER FRONT YARD ONLY	0	140	\$0.00	\$27,563.74	\$0.00	\$4,967.17	20	120	1	5 454.44	\$ 3,509.92	1	0	\$ 629.38	\$4,558.25
140.00	CORNER SIDE STREET ONLY	50	90	\$9,844.19	\$17,719.55	\$1,773.99	\$3,193.18	20	120	1	\$ 464.44	\$ 3,509.92	1	0	\$ 629.38	\$4,558.25
140.00	CORNER SIDE STREET ONLY	50	90	\$3,844.19	\$17,719.55	\$1,773.99	\$3,193,18	20	120	1	\$ 454.44	\$ 3,509.92	1	0	\$ 620.38	\$4,558.25
140.00	CORNER SIDE STREET ONLY	50	90	\$3,844.19	\$17,719.55	\$1,773.99	\$3,193.18	32.5	107.5	1	\$ 754.72	\$ 3,219.64	1	0	\$ 1,008.11	\$4,170.52
140.00	CORNER FRONT YARD ONLY	0	140	\$0.00	\$27,563.74	\$0.00	\$4,967.17	20	120	1	\$ 454.44	\$ 3,509.82	- 1	0	\$ 620.38	\$4,558.25
70.00	RECTANGULAR FRONT YARD	0	70	\$0.00	\$13,781.87	\$0.00	\$2,483.58	0	70	1	5 .	\$ 2,348.82	. 1	0	5 .	\$3,007.31
70.00	CORNER SIDE STREET ONLY	50	20	\$9,844.19	\$3,937.68	\$1,773.99	\$709.60	. 0	85	S	5 -	\$ 2,697.15	1	0	5 -	\$3,472.59



# **Tentative Project Schedule Summary**

Resolution Ordering Preparation of Feasibility Report	7/6/21			
Neighborhood Informational Meeting	7/22/21			
Prepare Feasibility Report	7/7/21-9/3/21			
Resolution Receiving Report and Calling for Hearing on Improvement	9/7/21			
240.400.000.000	9/13/21			
Published-Notice-of-Hearing-on-Improvement	9/20/21			
Mailed Notice of Hearing on Improvement	9/20/21			
Neighborhood Information Meeting	9/30/21			
Improvement Hearing	10/4/21			
Resolution Ordering Improvement and Preparation of Plans and Specifications	10/4/21			
Prepare Plans and Specifications	10/5/21 - 12/5/21			
Resolution Approving Plans and Specifications and Ordering Advertisement for Bids	12/6/22			
Advertise for Bids	1/3/22			
Open Bids	1/26/22			
Prepare Assessment Roll	1/27/22 - 2/4/22			
Resolution Declaring Cost to be Assessed and Ordering Preparation of Proposed Assessment	2/7/22			
Resolution for Hearing on Proposed Assessment	2/7/22			
Published Notice of Hearing on Proposed Assessment	2/14/22			
Mailed Notice of Hearing on Proposed Assessment	2/14/22			
Neighborhood Informational Meeting	2/23/22			
Assessment Hearing	3/7/22			
Resolution Adopting Assessment	3/7/22			
Resolution Awarding Contract	3/7/22			
Begin Construction	May 2022			
End Construction	June 2023			

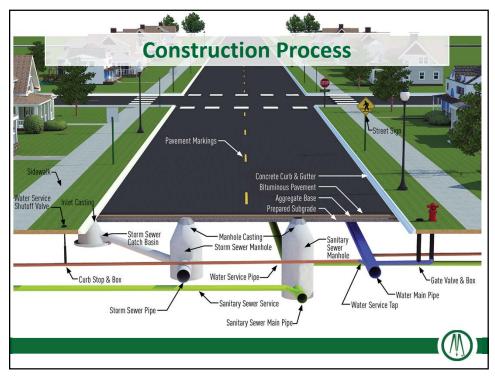


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#### **Council Decisions**

- Decision to proceed with project determined at the Regular City Council Meeting on 10/04/21
- Need direction from the City on following items:
  - > Root River crossing in 2022 or with future Hwy 250 project
  - ➤ Kirkwood Street parking layout
  - ➤ Assessment rates Policy or reduce to 20%
  - ➤ Whether alleys will be assessed or not
  - > Streetscaping options for downtown (trees, benches, etc.)











#### **Construction Communication: RPR**

- Bolton & Menk will have a Resident Project Representative on site every day construction is taking place.
- Question, Comments or Concerns should be directed to the RPR.
   Contact information will be provided.
- Limit questions to the contractor, staff isn't always completely in the loop on what is happening, RPR is.





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#### **Before You Leave**

- Provide name and contact information on sign-in sheet
- More information on specific property impacts will be determined during design phase. We have tentatively scheduled a third Neighborhood Informational Meeting on 2/23/20 (to be verified).
- Specific concerns now, let us know.



