



2023 STREET IMPROVEMENTS

- SUNRISE DRIVE MILL & OVERLAY

IMPROVEMENT HEARING PRESENTATION

JANUARY 25TH, 2023



2023 STREET REHABILITATIONS

- Twin Lake Boulevard
 - Joint project with Vadnais Heights
 - (Improvement Hearing already held)
- Spruce Street, Sunset Ct, Sunrise Dr
 - Improvement Hearing already held
- **Sunrise Drive Mill & Overlay**
 - Added to sync pavement rehab on Sunrise Drive



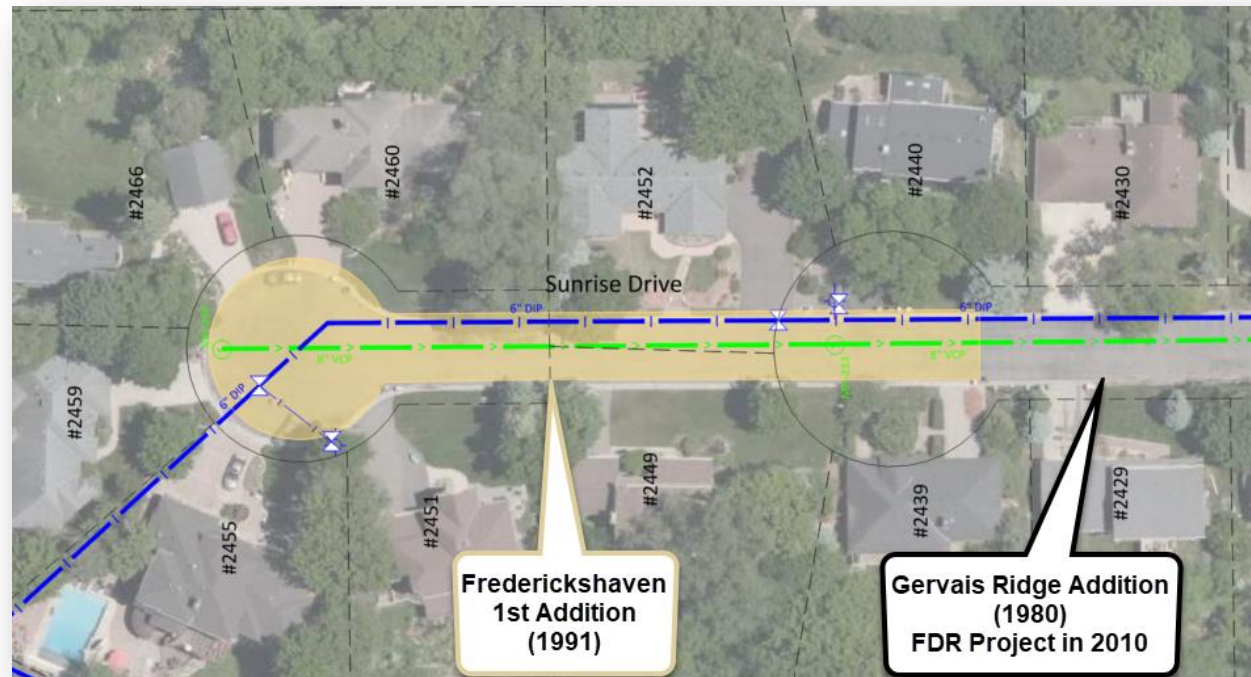
Capital Improvement Plan

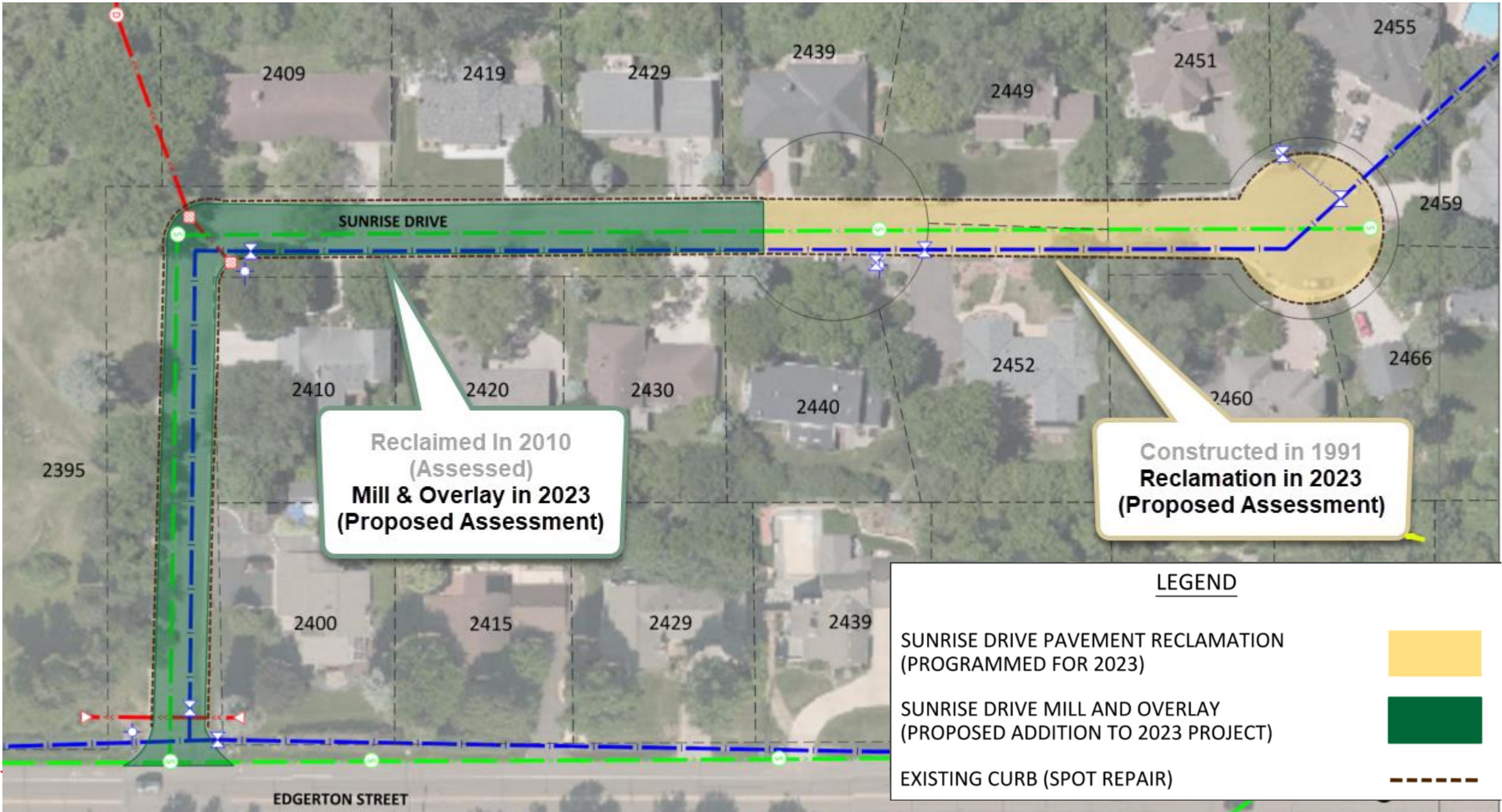
2022 - 2031



SUNRISE DRIVE (HISTORY)

- Northern 340' Scheduled for Rehabilitation (Full Depth Reclamation)
 - Built in 1991
 - October 12, 2022 Council Meeting: staff directed to investigate adding remainder of Sunrise Drive to get entire road on similar maintenance cycle








Reclaimed In 2010
(Assessed)
Mill & Overlay in 2023
(Proposed Assessment)

Constructed in 1991
Reclamation in 2023
(Proposed Assessment)

LEGEND

SUNRISE DRIVE PAVEMENT RECLAMATION (PROGRAMMED FOR 2023)	
SUNRISE DRIVE MILL AND OVERLAY (PROPOSED ADDITION TO 2023 PROJECT)	
EXISTING CURB (SPOT REPAIR)	

ESTIMATED COSTS & FINANCING

Item	Total Estimated Cost	Infrastructure Capital Improvement Fund	Assessments
Street Improvements	\$45,358.61	\$22,688.61	\$22,670.00
Sanitary Sewer Improvements	\$5,321.80	\$5,321.80	
Water Main Improvements	\$1,947.00	\$1,947.00	
Storm Sewer Improvements	\$6,749.60	\$6,749.60	
Subtotal	\$59,377.01	\$36,707.01	\$22,670.00



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SPECIAL ASSESSMENTS

- Assessments are determined following the City's Assessment Policy which has been in place since 1995
- For rehabilitated urban streets, **50% of street rehabilitation costs** assessed to benefited properties
- Special provisions for corner lots, commercial properties, minimum/maximum, lots already assessed, etc.

Sunrise Drive – M&O

- Unit Assessment Rate - **\$2,267**

*If desired, the City Council could direct staff to reduce the assessment to 25% of street costs (reduces proposed assessment from \$2,268 to \$1,134 per unit).

*No action is required at the evening's meeting. Formal action would occur at the Assessment Hearing in October.



ANTICIPATED PROJECT TIMELINE

Receive Feasibility Report, Call for Improvement Hearing*	December 14, 2022
Mail Improvement Hearing Notice	January 6, 2023
Advertise Improvement Hearing in Pioneer Press Newspaper	January 4 & 11, 2023
Improvement Hearing, Order Project*	January 25, 2023
Approve Plans and Specifications, Authorize Bidding*	February 8, 2023
Bid Opening	March 13, 2023
Receive Bids and Award Project *	March 22, 2023
Begin Construction	May 2023
Final Completion	August 2023
Advertise Assessment Hearing in Pioneer Press Newspaper	September 13, 2023
Mail Assessment Hearing Notice	September 13, 2023
Assessment Hearing*	October 9, 2023

* Denotes City Council Meeting



COUNCIL ACTIONS

- Close Public Improvement Hearing
- Order Improvement Projects & Authorize Preparation of Plans and Specifications





THANK YOU

QUESTIONS & COMMENTS



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