



COUNTRY DRIVE & LITTLE CANADA RD UPDATE

CITY COUNCIL UPDATE
AUGUST 28, 2024

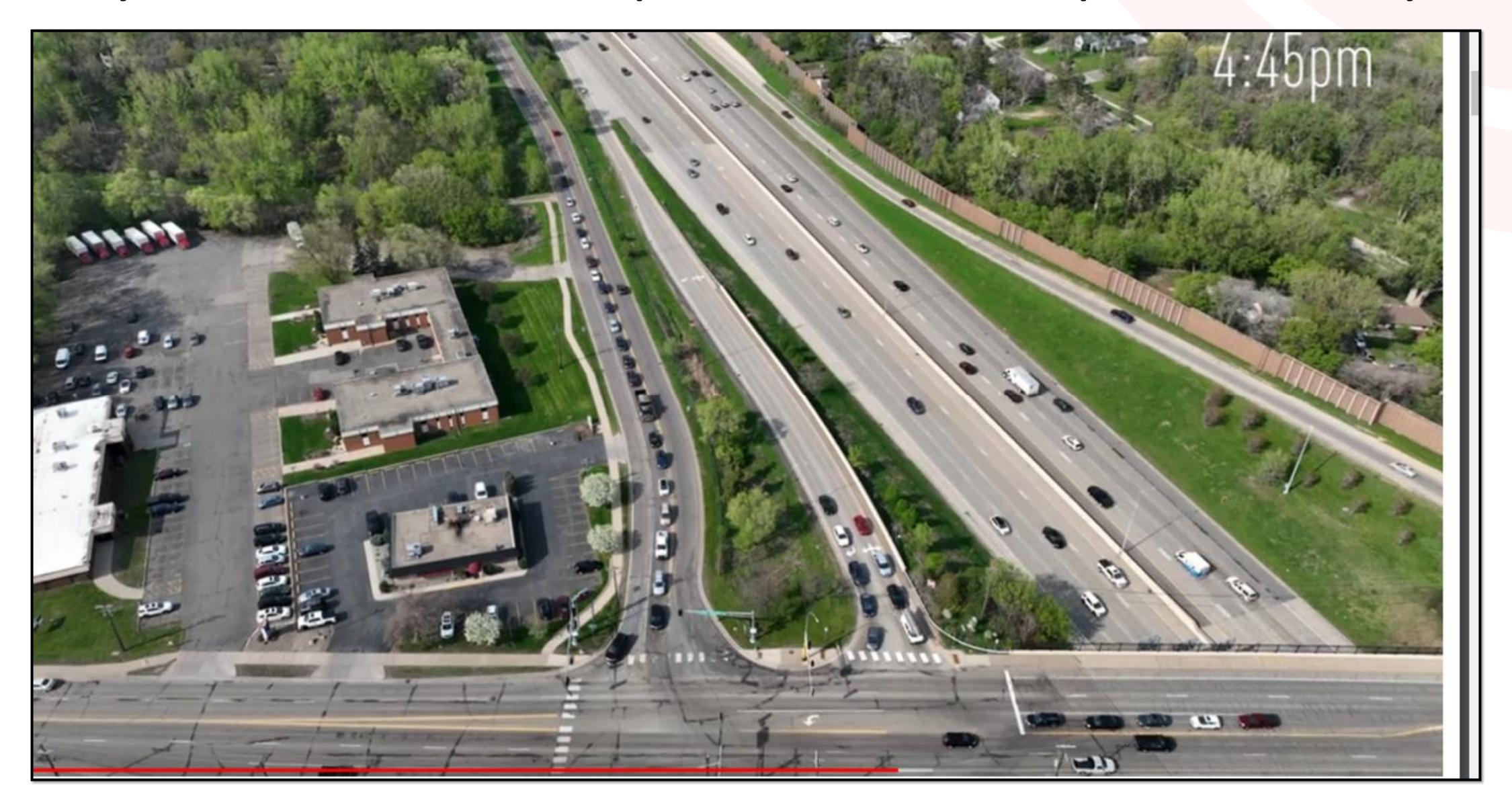
PRESENTATION OVERVIEW

- Project Need
- Project Layout
- Project Delivery Timeline
- Project Costs and Funding Update
- Early/Key Property Owner Meetings
- Upcoming Broader Public Engagement
- Questions



PROJECT NEED

- Congestion and Delay
 - Country Drive & West Ramp Intersections Operate Poorly, Inefficiently





PROJECT NEED

- Vehicle & Pedestrian Safety
 - Notable Crash History, Two Recent Serious Bike Accidents



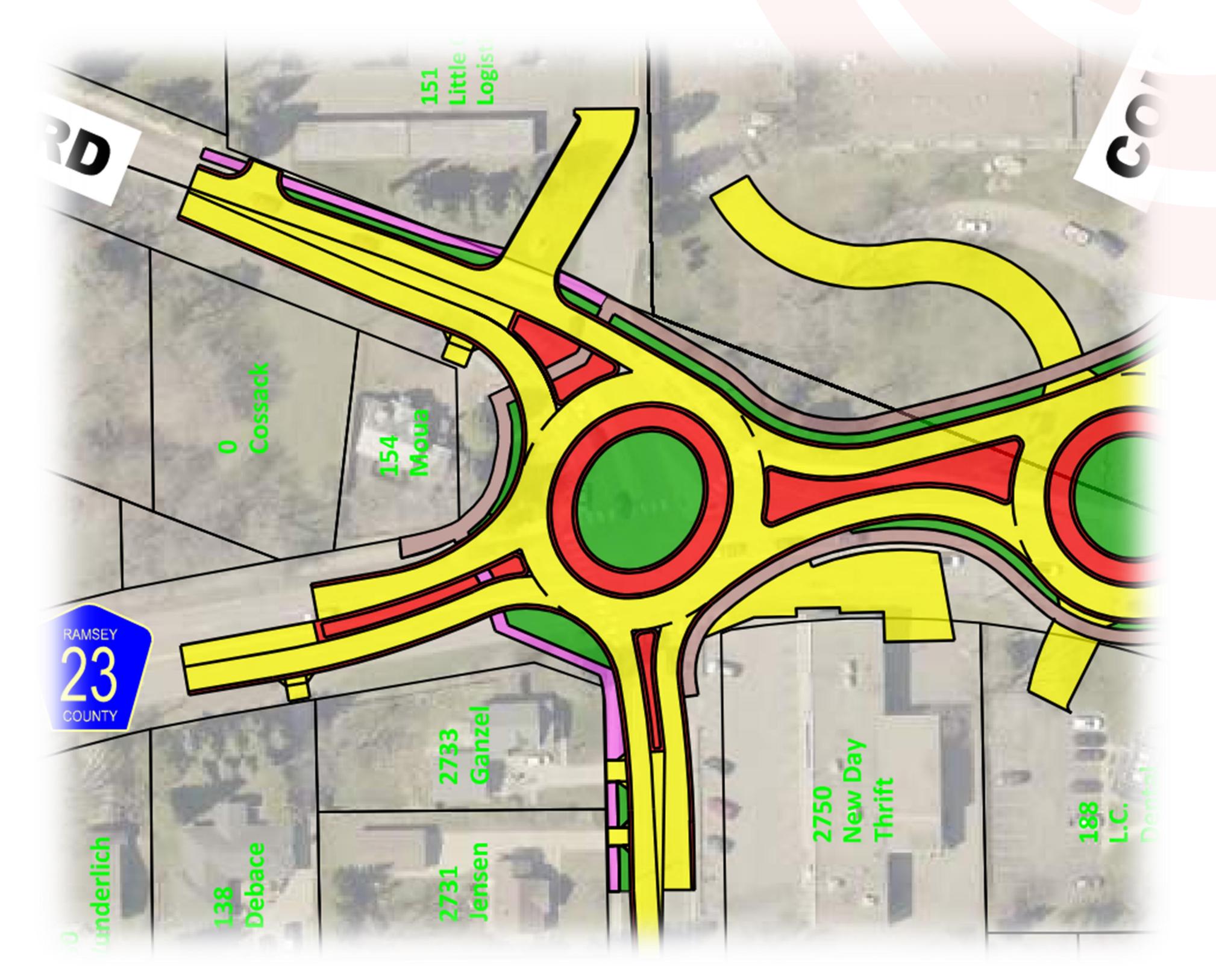


- Early Phase of Preliminary Design
 - Subject to Change





Westerly Roundabout



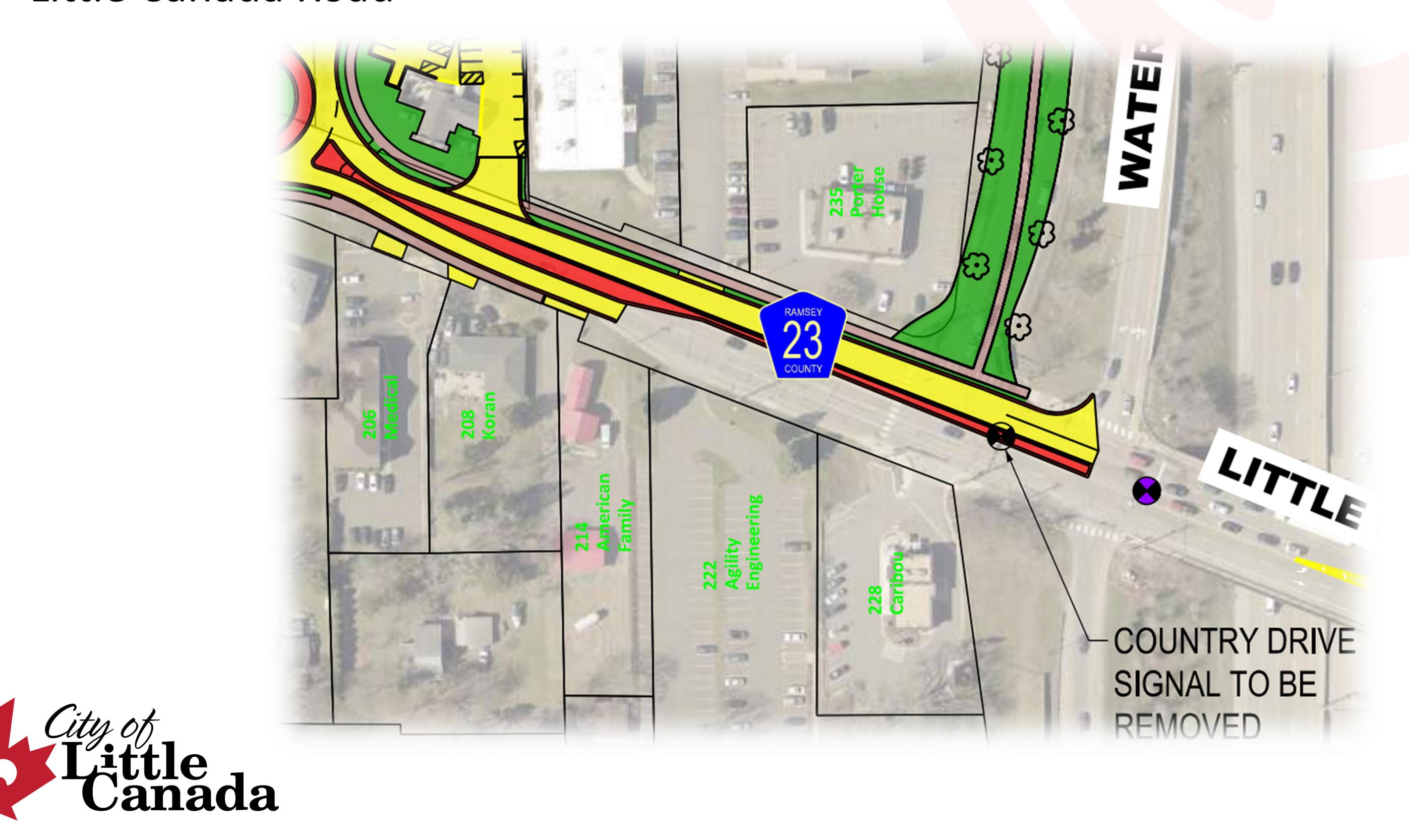


Easterly Roundabout





Little Canada Road





Country Drive





PROJECT DELIVERY TIMELINE

Project Concepting, Funding

Early Property Owner Meetings

Traffic Modeling, Project Refinement

Environmental Review, Permitting

Phase 1 ESA, Geotechnical, Noise, T/E Species,

Archaeology, Architecture, Wetlands

Final Project Layout & Scope

Broader Public Engagement Initiative

Begin Easement Acquisition Process

Final Design

Construction



June 2024 – 2025

June - Ongoing

June - Ongoing

Fall '24 — Spring '25

Fall 2024

Fall 2024

Winter 2024

2025

2026

PROJECT COSTS AND FUNDING

Construct Costs	\$7M (Est.)
Non-Construction Costs	\$3.5M (Est.)
Total Project Costs	\$10.5M (Est.)



PROJECT COSTS AND FUNDING

Construction Costs	\$7M (EST.)
MnDOT, Highway Safety Improvement Program (Grant)	\$2.01
Met Council, Regional Solicitation (Grant)	\$3.5M
MnDOT, Local Road Improvement Program (Grant)	\$1.5M



PROJECT COSTS AND FUNDING

Non-Construction Costs	\$3.5M (Est.)	
Federal Congressionally Directed Funding (Grant)	Unsuccessful	
City of Little Canada	\$1.75M	
Ramsev County	\$1.75M	

Notes:

- 1. Formal City/County cost split is TBD but will be based on County's policy
- 2. City will need to absorb its costs by combination of:
 - CIP project shuffling
 - Advancing its MSA funding
 - Incremental revenue increases to Fund 450

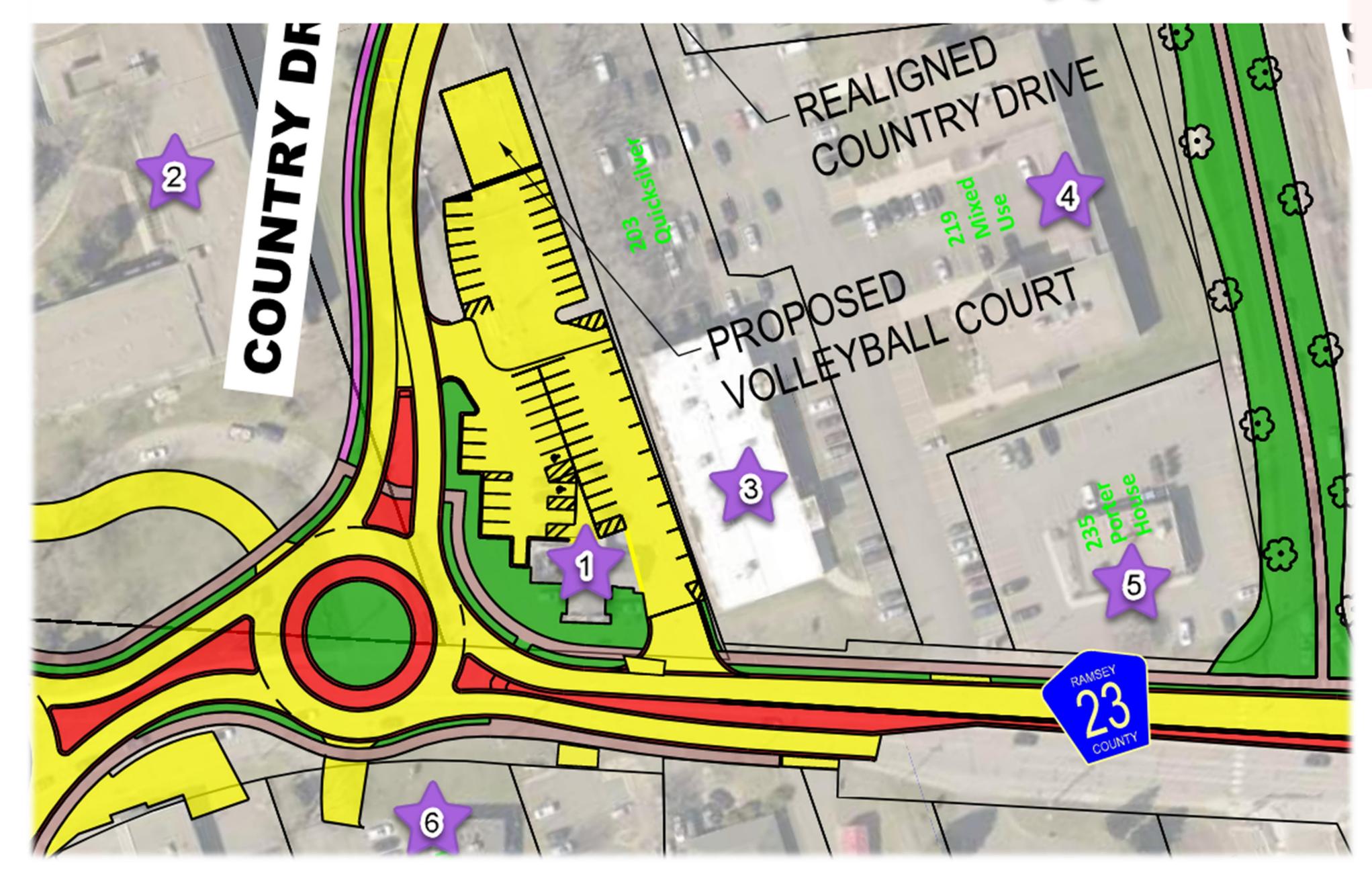


EARLY / KEY PROPERTY OWNER MEETINGS

- 1. Gordie's Place (201 Little Canada Rd)
- 2. Fleur Royale (181 Little Canada Rd)
- 3. Quicksilver (203 Little Canada Rd)
- 4. London Square Parcel (219 Little Canada Rd)

- 5. Porterhouse (235 Little Canada Rd)
- 6. Little Canada Dental (188 Little Canada Rd)
- 7. St. Paul Regional Water (No Address)



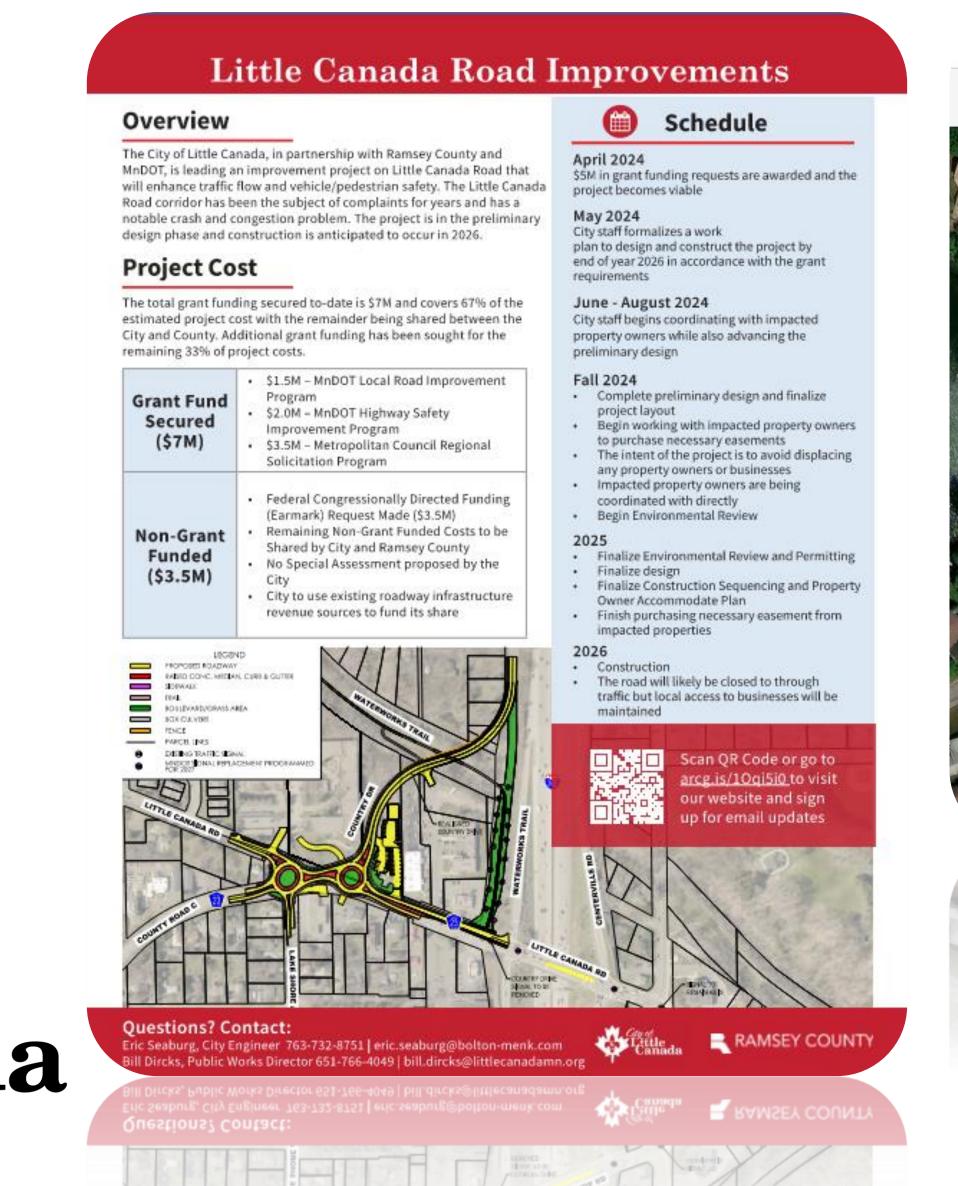


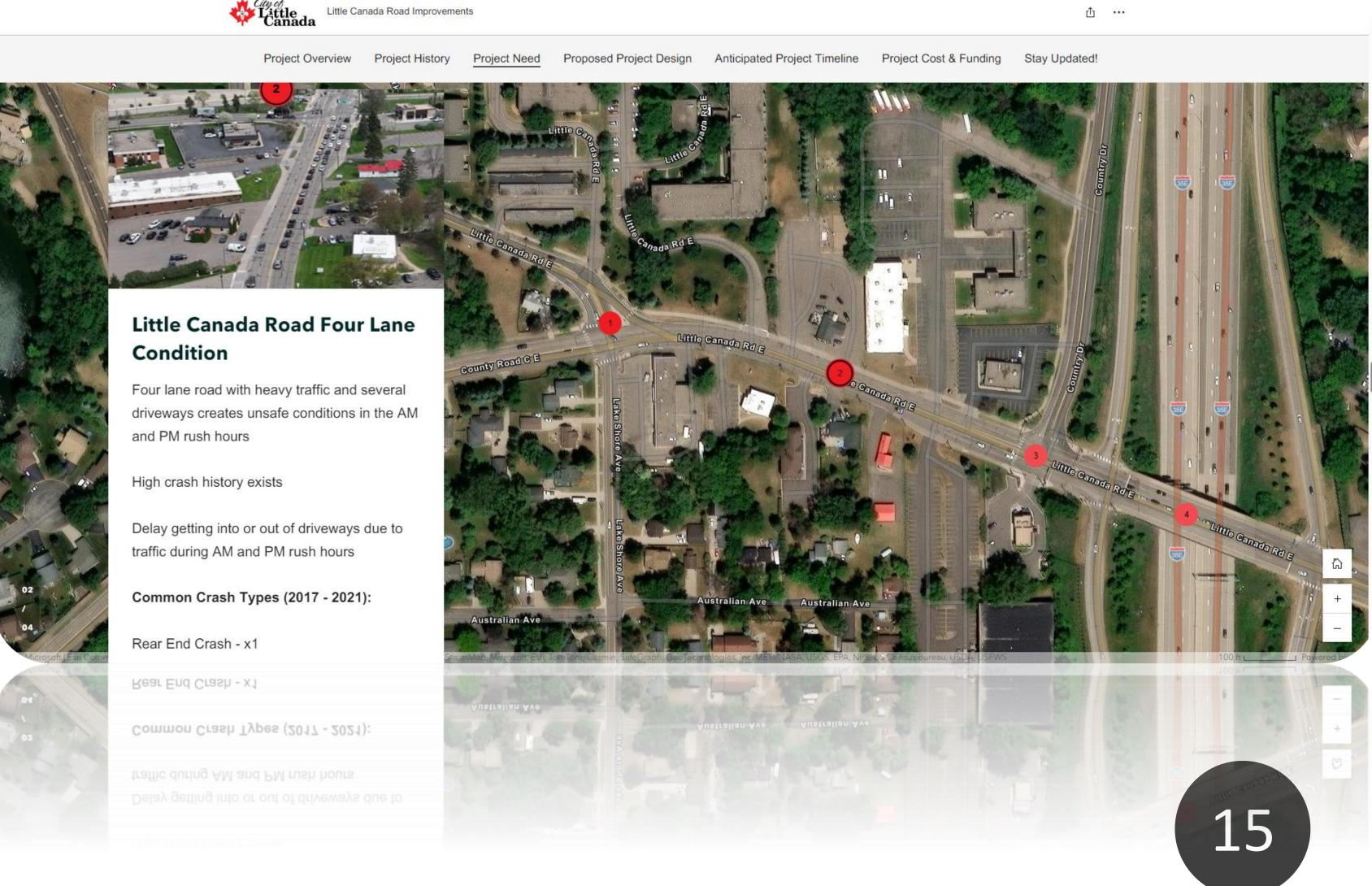


UPCOMING BROADER PUBLIC ENGAGEMENT

- 1. Website Refresh Upcoming
- 2. Project Info Flyer Upcoming
- 3. Fall Open House
- 4. Individual Property Owner Meetings

Within 1 Week
Within 1 Week
October/November
Ongoing & As Requested





QUESTIONS

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