

		2024				2025				2026				2027				2028				2029			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1.0 Project Management																									
1.1	Project Administration and Coordination																								
1.2	Project Management Team Meetings (Monthly)																								
1.3	Project Schedule																								
1.4	Quality Assurance (QA) Quality Control (QC) Functions																								
2.0 Public Outreach																									
2.1	Public Engagement Plan																								
2.2	Communications (Social Media, eblasts, post cards, comment log)																								
2.3	Public Open Houses																								
2.4	Public Engagement - Location Based Efforts																								
2.5	County Board and Local Agency Meetings																								
2.6	Project Website																								
3.0 Project Planning & Preliminary Engineering																									
3.1	Geotechnical Studies																								
3.1.1	Soil Borings																								
3.1.2	Engineering Analysis & Reports																								
3.2	Traffic & Safety Analysis																								
3.2.1	Additional Data Collection																								
3.2.2	Evaluate Existing & Future Needs																								
3.3	Preliminary Design																								
3.3.1	Evaluate and Refine Concepts																								
3.3.2	Preferred Alternative Geometric Layout																								
3.3	Right of Way Determination																								
3.4	Preliminary Hydraulics Evaluation																								
3.5	Utility Identification & Base Mapping																								
3.6	Preliminary Cost Estimate																								
4.0 Environmental Compliance																									
4.1	Environmental Documentation (Non Programmatic CATEX Long Form)																								
4.2	Cultural Resources Analysis																								
4.3	Noise Analysis																								
4.4	Wetland Delineation																								
4.5	Project Permitting																								
5.0 Final Design																									
5.1	Utility Coordination Meetings																								
5.2	Right of Way: Parcel Sketches & Legal Descriptions																								
5.3	Final construction plans																								
5.3.1	60% Submittal																								
5.3.2	95% Submittal																								
5.3.3	100% Submittal																								
5.3.4	Project Manual																								
5.3.5	Engineer's Estimate																								
5.5	Project Bidding																								
6.0 Construction																									
6.1	Pre-Construction Meeting																								
6.2	Submittal Review																								
6.3	Construction Administration																								
6.4	Project Closeout																								