

# Neighborhood Informational Meeting 2022 Street & Utility Improvements

City of Spring Valley

November 2021

#### **Introductions**

Bryan Holtz – Senior Engineering Technician

• Drew Weber, P.E. – Project Engineer

 Brian Malm, P.E. – Project Manager / City Engineer

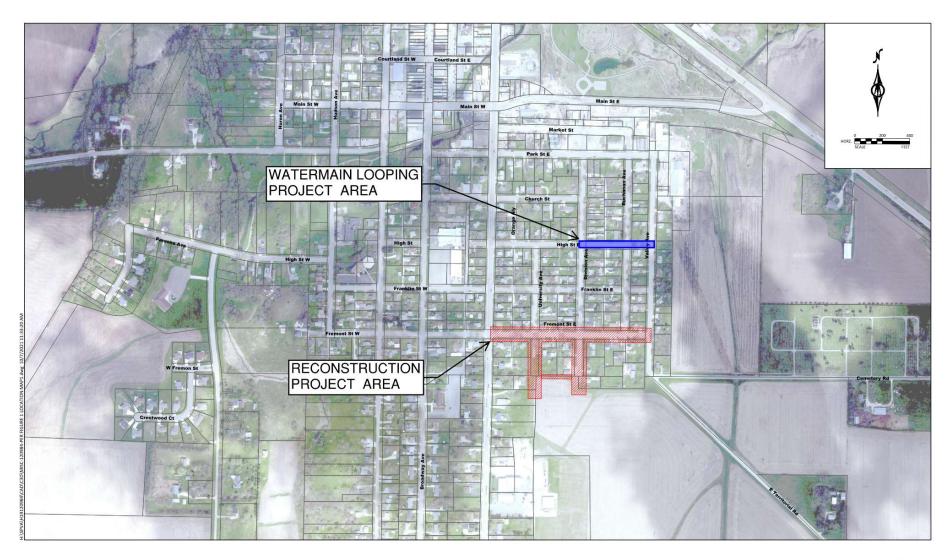


# Agenda

- Preliminary Engineering Report Review
  - Project Area
  - Existing Conditions
  - Proposed Improvements
  - Cost Estimate & Financing
- Assessments
- Schedule & Next Steps
- Comments & Questions

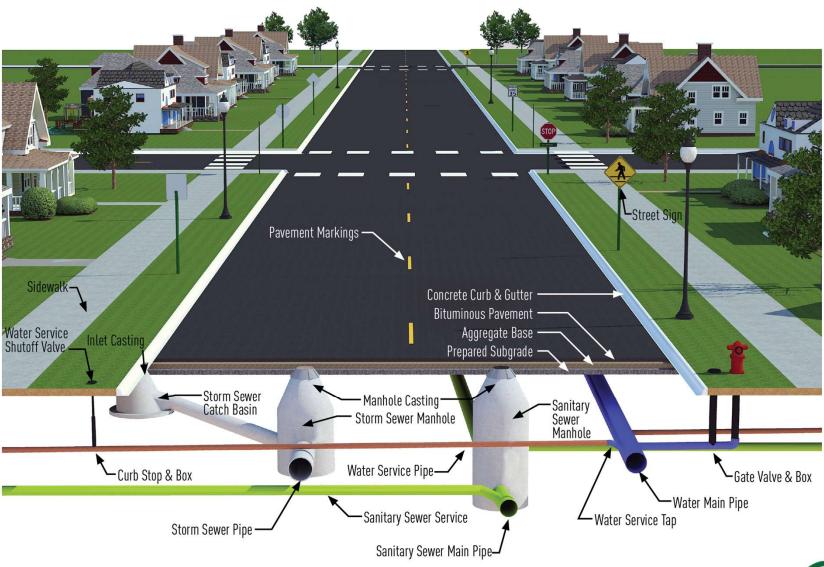


# **Project Area**





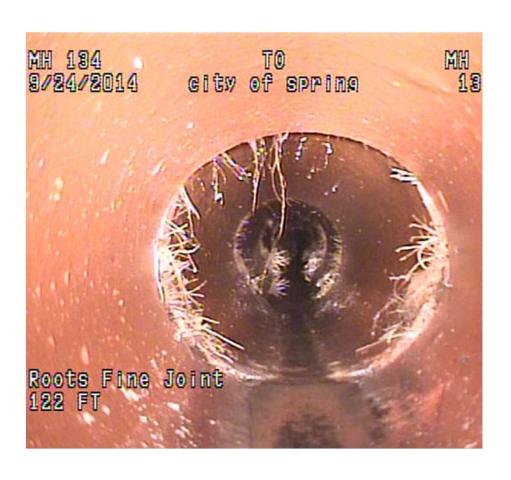
# **Typical City Street**







# **Existing Conditions: Sanitary Sewer**



- Sewer Televising:
  - Broken pipe
  - Pipe blockage
  - Root intrusion
- These issues cause:
  - Sewage backups
  - Clean groundwater entering pipe
  - Sewage leaking out of the pipe







#### **Existing Conditions: Storm Sewer**



- Minimal Storm Sewer:
  - Valley Ave & Fremont St
  - Few Inlets
- Localized Flooding
- Erosion along pavement
- Sediment deposits















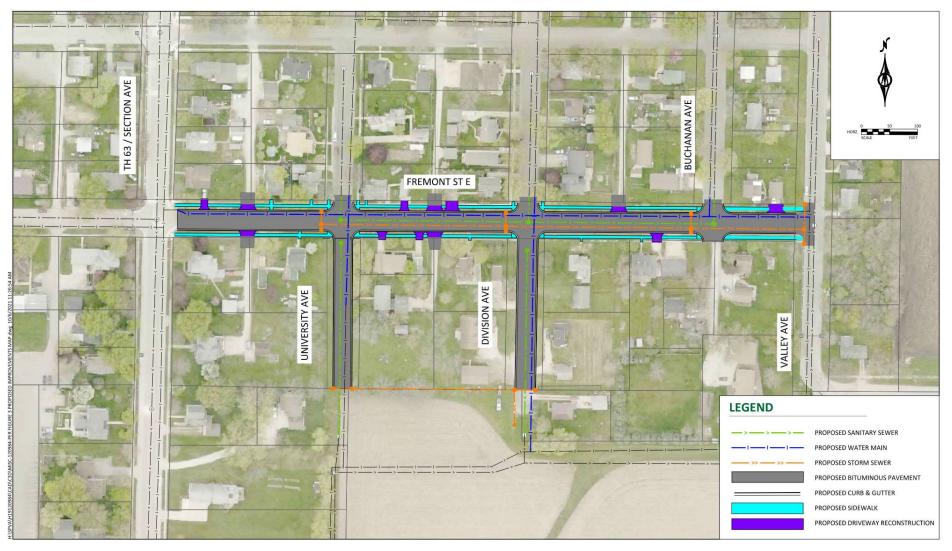
# **Proposed Improvements: Storm Sewer** New 12-inch – 24-inch Reinforced Concrete Pipe

- Extended into project
- Additional catch basins
- South end of Division & University
- 6-inch subdrain in street with sump pump services





# **Proposed Improvements: Reconstruction**





# **Proposed Improvements: Watermain Looping**





# **Cost Estimate**

Table 1 – Preliminary Cost Estimate			
Item	City of Spring Valley	Spring Valley Public Utilities	Total
Street & Site	\$1,073,448.14		\$1,073,448.14
Sanitary Sewer	\$225,362.93		\$225,362.93
Watermain		\$363,347.28	\$363,347.28
Storm Sewer	\$153,606.23		\$153,606.23
Option 1: Watermain Loop		\$118,922.87	
Total Estimated Project Costs	\$1,452,417.30	\$482,270.15	\$1,934,687.45



### **Financing**

- Project funded through bond sale, repaid through
  - Utility/Enterprise Funds
  - Tax Levy
  - Other Cash Reserves
  - Special Assessments



#### **Special Assessments**

- Reconstruction Only
- Watermain Looping Not Assessed
- Following Chapter 429 of the Minnesota State Statutes
- Assessment Policy
  - 20% of Assessable Costs
    - Street & Site
    - Sanitary Sewer
    - Storm Sewer
  - Water main & services are NOT assessable
  - "Frontage" Basis 50% reduction for corner lots



#### **Special Assessments**

- Per policy: Average assessment of \$15,288.60 per parcel
- Large frontages and corner lots
- Comparable to previous projects (2016 & 2018)
- 2022 Assessment Adjustment
  - 20% of Street & Site
  - 0% Sanitary Sewer & Storm Sewer
  - Water main & services are NOT assessable
- Adjustment: Average assessment of \$10,246.92 per parcel
- Not finalized until Assessment Hearing (After Bids)



# **Project Schedule & Next Steps**

Resolution Ordering Preparation of Report	9/27/21
Prepare Feasibility Report	9/27/2021-10/11/2021
Resolution Receiving Report and Calling for Hearing on Improvement	10/11/21
Published Notice of Hearing on Improvement	10/25/2021 and 11/1/2021
Mailed Notice of Hearing on Improvement	10/22/21
Neighborhood Informational Meeting	11/2/21
Improvement Hearing	11/8/21
Resolution Ordering Improvement and Preparation of Plans and Specifications	11/8/21
Prepare Plans and Specifications	11/8/2021 - 12/13/2021
Resolution Approving Plans and Specifications and Ordering Advertisement for Bids	12/13/21
Advertise for Bids	12/20/21
Open Bids	1/12/22
Prepare Assessment Roll & Contractor Evaluations	1/12/2022 - 2/14/2022
Resolution Declaring Cost to Be Assessed and Ordering Preparation of Proposed Assessment	2/14/22
Resolution for Hearing on Proposed Assessment	2/14/22
Published Notice of Hearing on Proposed Assessment	2/28/22
Mailed Notice of Hearing on Proposed Assessment	2/25/22
Neighborhood Informational Meeting	3/10/22
Assessment Hearing	3/14/22
Resolution Adopting Assessment	3/14/22
Resolution Awarding Contract	3/14/22
Begin Construction	April/May 2022
End Construction	9/30/22

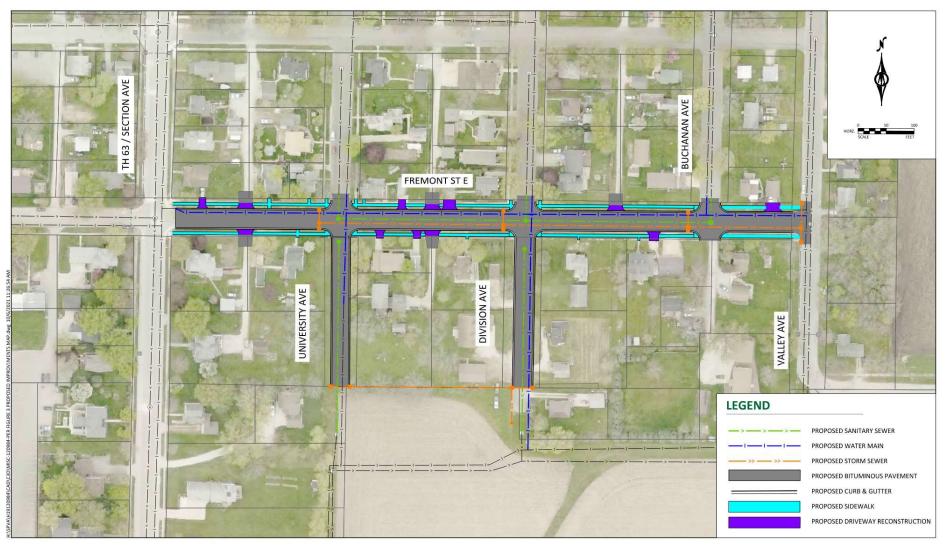


### **Project Schedule & Next Steps**

- Improvement Hearing (11/8/21)
  - Council Decision Point (Order Plans & Specs)
- Open Bids (1/12/22)
- Neighborhood Meeting (3/10/22)
  - What to Expect During Construction
- Assessment Hearing (3/14/22)
  - Final Assessment Roll
- Construction (Spring 2022)
  - Substantial Completion: Fall 2022
  - Final Completion: Spring 2023



# **Questions?**





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