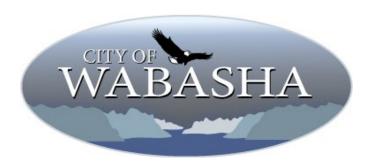


2023 Street and Utility Improvement Informational Meeting #3

June 27, 2023



Introductions

Bolton and Menk

Katy Gehler, P.E. Project Manager

Cell: 507-513-0966

katy.gehler@bolton-menk.com

Russ Morsching Construction Representative Cell: 507-323-5192

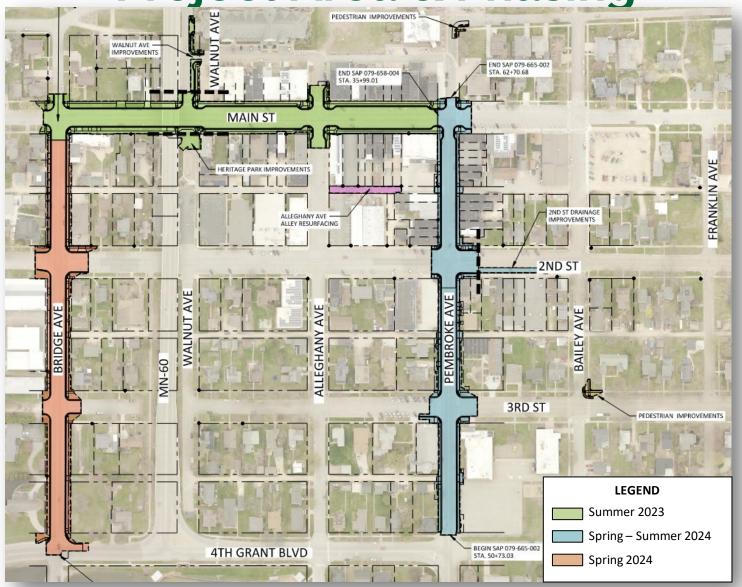
<u>russell.morsching@bolton-</u> menk.com

Pember Companies

Ryan Pember Project Manager



Project Area & Phasing









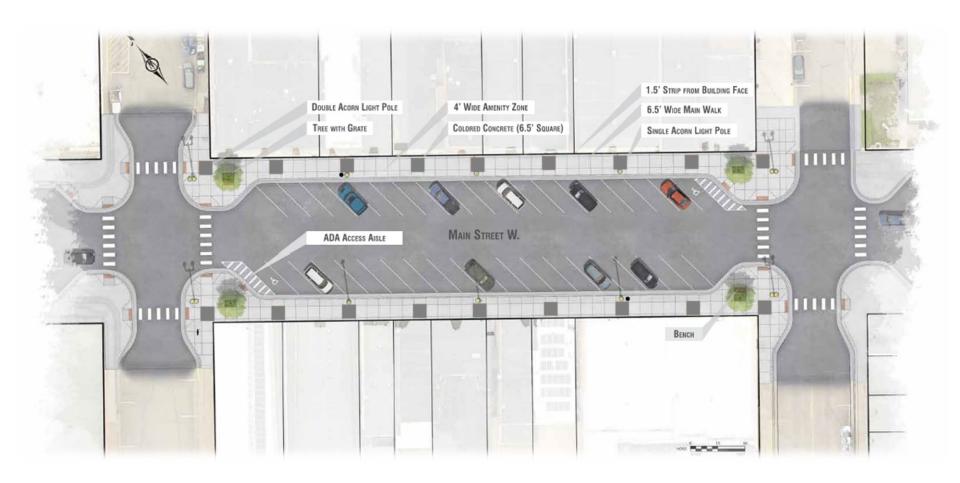


Street and Sidewalk

- Cooperative agreement with Wabasha County
- Reconstruction of Street, curb and gutter, storm sewer and sidewalks within current width
- Bring sidewalks into ADA Compliance
- Bump-outs are proposed on Main Street and at 3rd Street and Pembroke
- Private driveway aprons will be replaced within the construction limits.
- Lighting and streetscaping elements



Typical Block Plan







Furnishings

- Benches
- Tree Grates
- Waste Receptacles







Lighting: Proposed Pole Configuration

Pole To Accommodate:

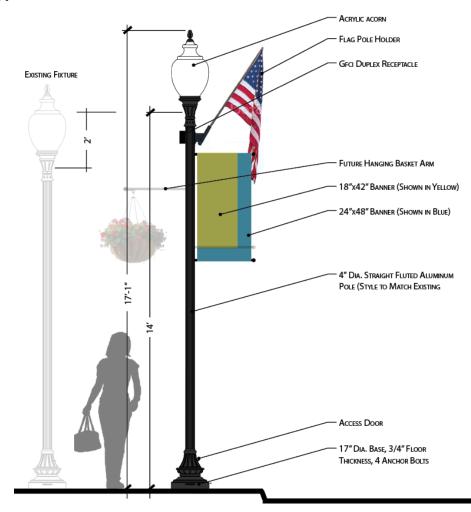
Street Side:

- 24"x48" Banners
- 18"x42" Banners
- Flag Pole

Sidewalk Side:

- GFCI Receptacles
- Future Hanging Baskets

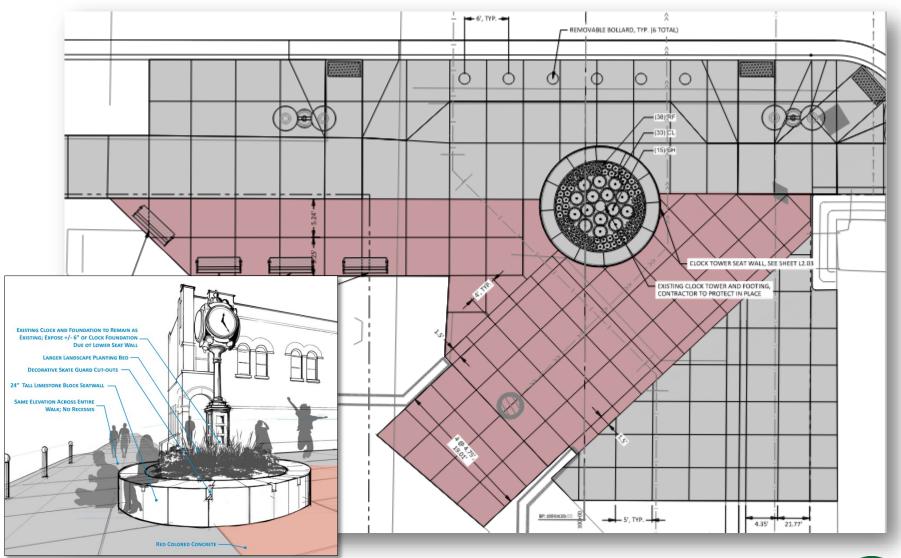








Heritage Park





As-Bid Project Cost

SURFACE IMPROVEMENTS	\$ 2,684,220
SANITARY SEWER IMPROVEMENTS	\$ 693,252
WATER SYSTEM IMPROVEMENTS	\$ 962,222
STORM SEWER IMPROVEMENTS	\$ 594,175
STREETSCAPING, LIGHTING AND OTHER	\$ 1,078,920
CONSTRUCTION SUBTOTAL:	\$ 6,012,788
CONSTRUCTION CONTINGENCIES (5%):	\$ 300,639
CONSTRUCTION COST	\$ 6,313,427
ESTIMATED ENGINEERING, ADMIN & LEGAL:	\$ 1,703,000
ESTIMATED PROJECT TOTAL:	\$ 8,016,427



Project Funding

Outside Funding:

- MnDOT Local Road Improvement Program (LRIP)
 Funding \$1.25 million
- Wabasha County Contribution \$450,000

City Funding

- PFA Low Interest Loan
- Improvement Bond
- Funded by tax revenues, utility revenues and special assessments



Assessments

- Follow State Statute 429 and City's Local Improvement Policy
- Street, water and sewer component to the assessment
- Assessment based on 20% of adjusted cost
- Streetscaping, lighting and other adjacent work not included in assessments
- Assessments vary from property to property and based on Equivalent Residential Unit or connections

Assessment Type	Assessment Range	
Street and Storm	\$ 572 - \$5,719	
Water	\$ 375 – \$3,001	
Sewer	\$ 601 – \$2,166	
Total	\$1,218 - \$10,892	

^{*}Typical Assessment for 1 ERU is \$9,748



Assessment Process

- Order preparation of Assessment Roll and Set Date of Assessment Hearing – July 12, 2023
- Prepare Assessment Roll based on as-bid costs
- Assessment Hearing August 1, 2023
- Assessment Adoption August 1, 2023
- Assessments will not accrue interest until 2025
- Assessment payment options:
 - Certify to county and paid over 10-years with interest
 - Payment in full before it's certified to the county
- First installment will be due 2025



What to Expect During Construction

CONSTRUCTION SCHEDULE

- Project Phasing
- Phase 1 mid-July to Oct.31, 2023
 Final Pavement Lift in 2024
- General Working Hours
 Monday Friday, 7 a.m. to 7 p.m.
 Saturday 8 a.m. to 5 p.m. As needed
 No Work on Sunday
- Staging within each phase is determined by the Contractor
- Weekly construction updates





What to expect during construction

CONSTRUCTION ACCESS

 Sidewalks will remain in place as long as practical

- Project staged to maintain access across intersections as much as practical
- If you have deliveries, please let us know!



What to Expect During Construction

UTILITY SERVICE

- Temporary Water Service
 - Plastic pipe running yard to yard
 - Service through hose spigot
- Short term outages may occur during connection to the newly constructed utility
- There are no planned longterm interruptions
- Other utilities (electric, fiber, etc.)





What to Expect During Construction



MAIL

- Temporary mailboxes will be installed if necessary
 Garbage & Recycling
- Service will be on the normal schedule
- Residents must roll bins to the curb, as usual
- Contractor will work with the hauler to collect bins

Landscaping & Irrigation

- City right-of-way (ROW) extends to the building face or ~18' from the curb on Main Street
- Items used to beautify the downtown (i.e., planters, benches, etc.) must be moved during construction.
- Any landscaping, invisible fences, irrigation lines within the ROW may be removed as part of construction

Construction Communication: RPR

- Bolton & Menk will have a
 Resident Project Representative
 on site every day construction is
 taking place.
- Questions, concerns or coordination should be directed to the RPR.
- Limit questions to the contractor, staff isn't always completely in the loop on what is happening, RPR is.





Communication

General Project Updates

- Posted on project website
- Mailed notices

Weekly Construction Updates

Email and Text Messages

Neighborhood Meetings

- 2023 Construction Kick-off
- 2024 Construction Kick-off

Contact us!





General Schedule

- Main Street Construction start July 22nd
- Main Street Substantial completion Oct 31, 2023
- Main Street Final lift of Asphalt-Spring 2024
- Bridge Street Construction Start Spring 2024
- Pembroke Street Construction Summer 2024
- Bridge and Pembrooke Final lift of Asphalt -Spring 2025







Questions?

