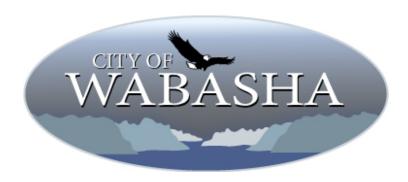


2023 Street and Utility Improvement Informational Meeting #4

March 25, 2024



Introductions

Engineer - Bolton and Menk

Brian Malm, P.E. Project Manager

Cell: 507-381-7511

brian.malm@bolton-menk.com

Russ Morsching Construction Representative Cell: 507-323-5192

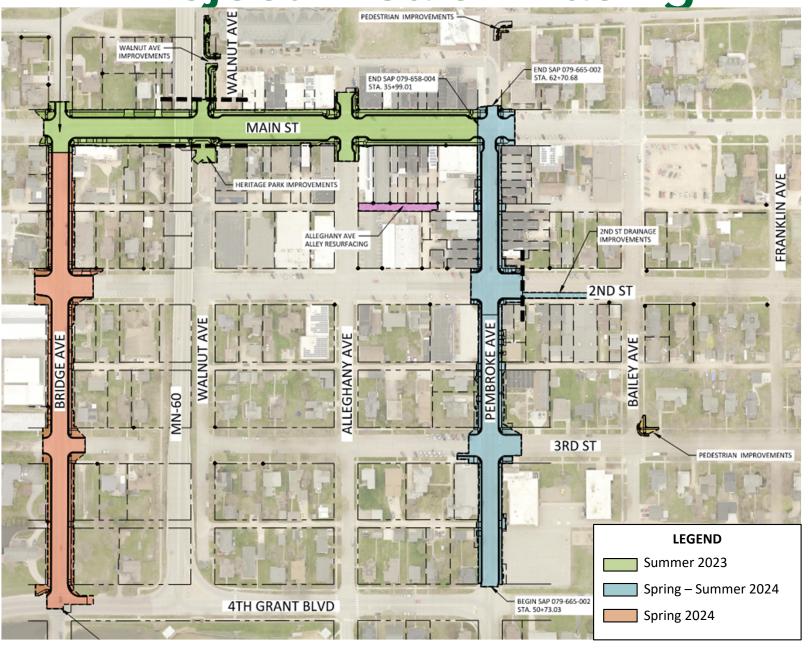
russell.morsching@boltonmenk.com

Contractor - Pember Companies

Ryan Pember Project Manager

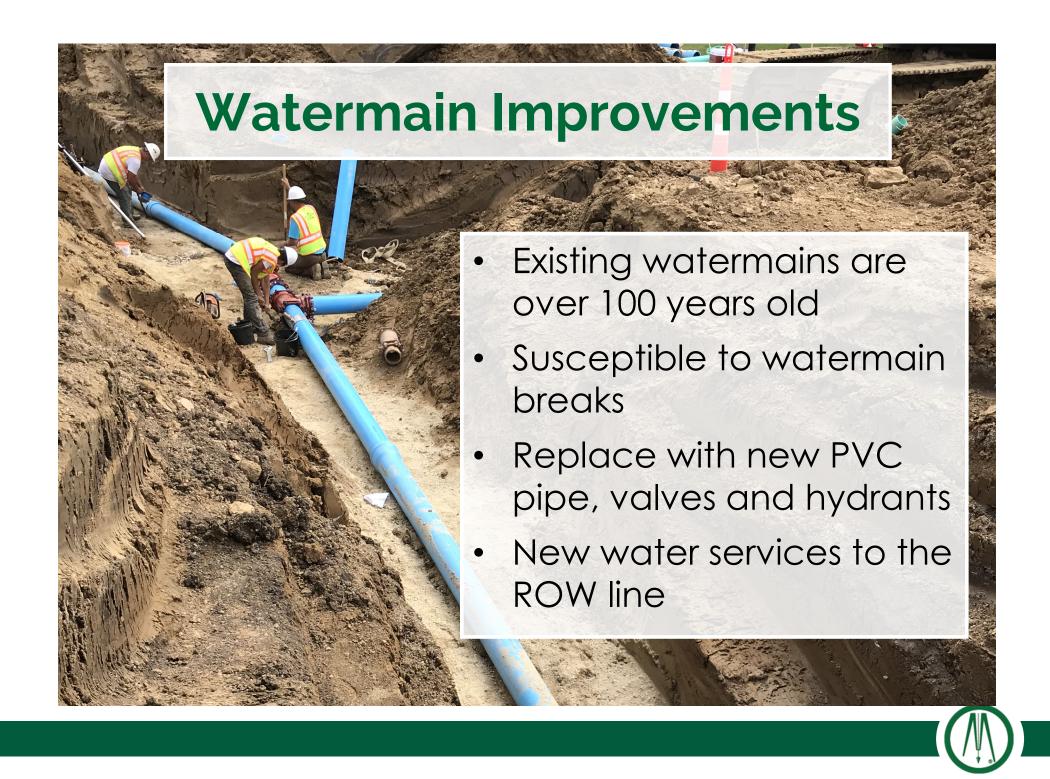


Project Area & Phasing









Street and Sidewalk

- Cooperative agreement with Wabasha County
- Reconstruction of Street, curb and gutter, storm sewer and sidewalks within current width
- Bring sidewalks into ADA Compliance
- Bump-outs are proposed on Main Street and at 3rd Street and Pembroke
- Private driveway aprons will be replaced within the construction limits.
- Lighting and streetscaping elements
 - Bridge Ave Overhead intersection lighting only
 - Pembroke Ave Decorative lighting to alley between 2nd and 3rd Street, Overhead lighting to 4th Grant Blvd

Typical Block Plan







Furnishings

- Benches
- Tree Grates
- Waste Receptacles







Lighting: Proposed Pole Configuration

Pole To Accommodate:

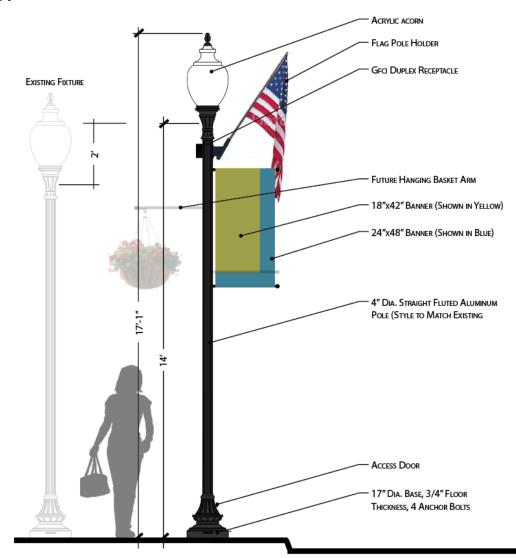
Street Side:

- 24"x48" Banners
- 18"x42" Banners
- Flag Pole

Sidewalk Side:

- GFCI Receptacles
- Future Hanging Baskets

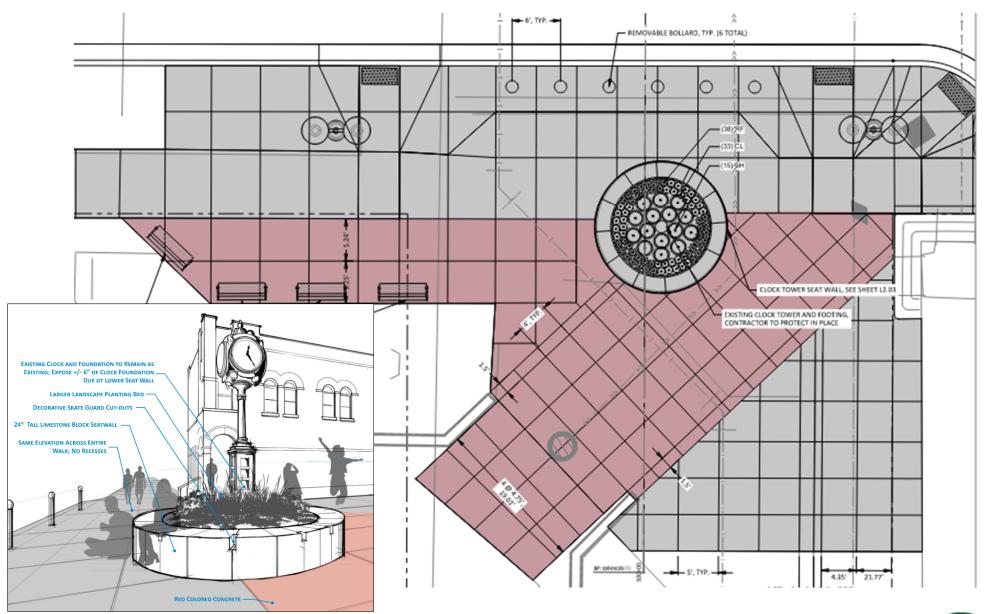






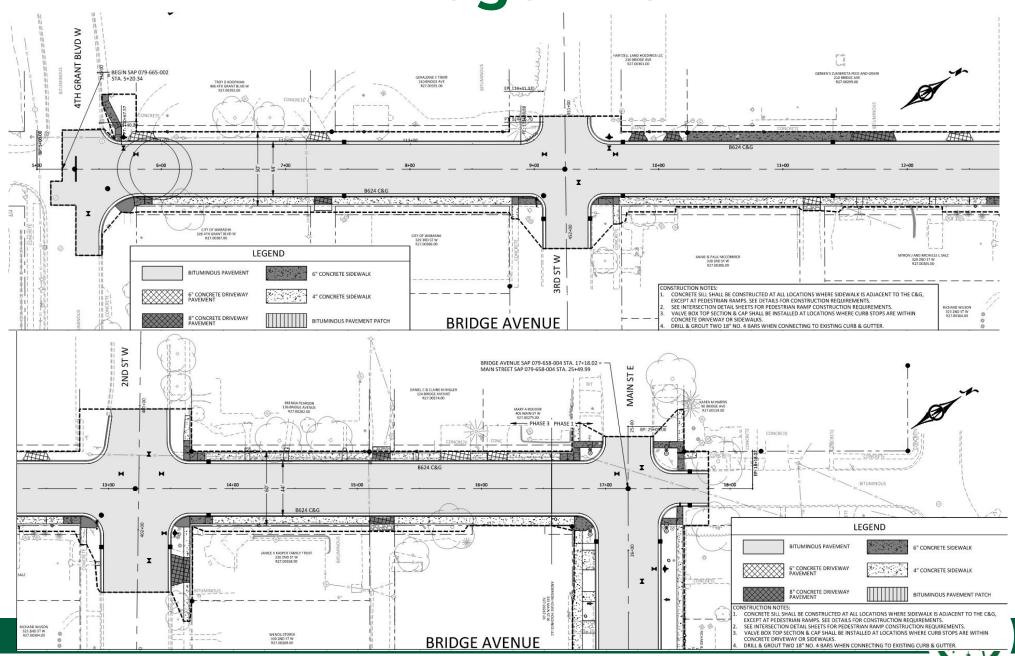


Heritage Park

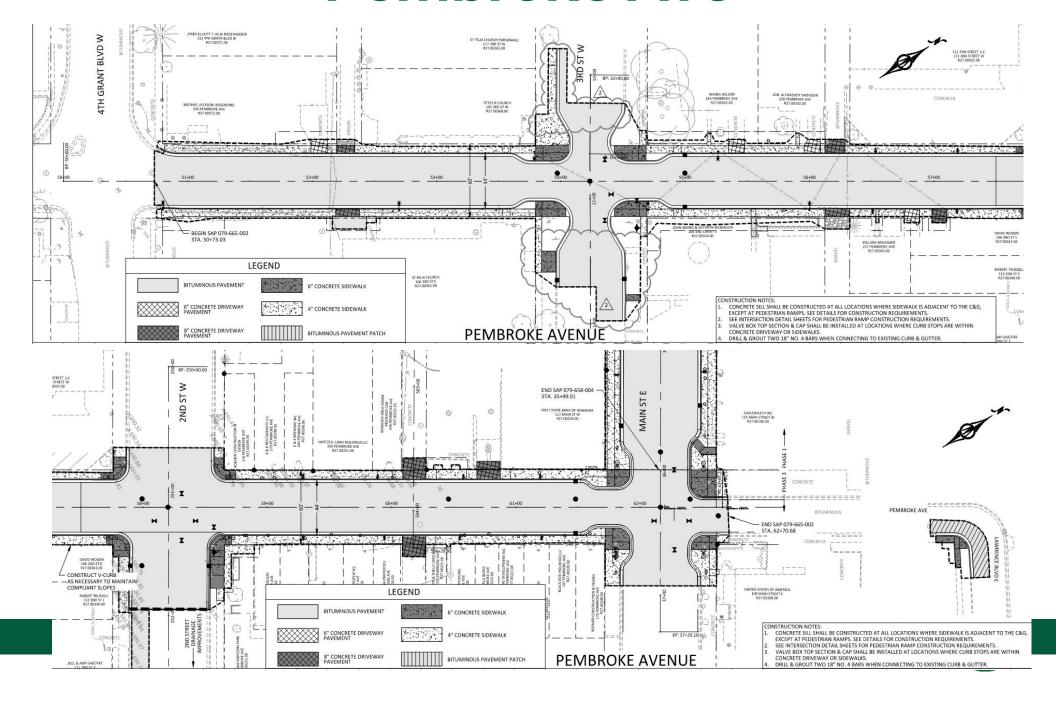




Bridge Ave



Pembroke Ave



As-Bid Project Cost

SURFACE IMPROVEMENTS	\$ 2,684,220
SANITARY SEWER IMPROVEMENTS	\$ 693,252
WATER SYSTEM IMPROVEMENTS	\$ 962,222
STORM SEWER IMPROVEMENTS	\$ 594,175
STREETSCAPING, LIGHTING AND OTHER	\$ 1,078,920
CONSTRUCTION SUBTOTAL:	\$ 6,012,788
CONSTRUCTION CONTINGENCIES (5%):	\$ 300,639
CONSTRUCTION COST	\$ 6,313,427
ESTIMATED ENGINEERING, ADMIN & LEGAL:	\$ 1,703,000
ESTIMATED PROJECT TOTAL:	\$ 8,016,427



Project Funding

Outside Funding:

- MnDOT Local Road Improvement Program (LRIP)
 Funding \$1.25 million
- Wabasha County Contribution \$450,000

City Funding

- MN Public Facilities Authority (PFA) Low Interest Loan
- Improvement Bond
- Funded by tax revenues, utility revenues and special assessments



Assessments

- Follow State Statute 429 and City's Local Improvement Policy
- Street, water and sewer component to the assessment
- Assessment based on 20% of adjusted cost
- Streetscaping, lighting and other adjacent work not included in assessments
- Assessments vary from property to property and based on Equivalent Residential Unit or connections

Assessment Type	Assessment Range	
Street and Storm	\$ 572 - \$5,719	
Water	\$ 375 – \$3,001	
Sewer	\$ 601 – \$2,166	
Total	\$1,218 - \$10,892	

^{*}Typical Assessment for 1 ERU is \$9,748



Assessment Process

- Assessments were adopted in August 2023
- Assessments will not accrue interest until 2025
- Assessment payment options:
 - Certify to county and paid over 10-years with interest
 - Payment in full before it's certified to the county
- First installment will be due 2025



What to Expect During Construction

CONSTRUCTION SCHEDULE

- Project Phasing
- Phase 1 (Main Street)
 - Almost complete
 - Walnut Ave, Heritage Park stone, signing, striping, furnishings, final pavement lift
- Phase 2 (Bridge Ave)
 - Late March to July 2024
 - Final Pavement Lift in 2025
- Phase 3 (Pembroke Ave)
 - June 2024 (Possibly earlier) to October 2024
 - Final Pavement Lift in 2025





What to Expect During Construction

CONSTRUCTION SCHEDULE

- General Working Hours
 Monday Friday, 7 a.m. to 7 p.m.
 Saturday 8 a.m. to 5 p.m. As needed
 No Work on Sunday
- Staging within each phase is determined by the Contractor
- Weekly construction updates



What to expect during construction

CONSTRUCTION ACCESS

 Sidewalks will remain in place as long as practical

 Project staged to maintain access across intersections as much as practical

 If you have deliveries, please let us know!



What to Expect During Construction

UTILITY SERVICE

- Temporary Water Service
 - Plastic pipe running yard to yard
 - Service through hose spigot
- Short term outages may occur during connection to the newly constructed utility
- There are no planned longterm interruptions
- Other utilities (electric, fiber, etc.)





What to Expect During Construction



<u>MAIL</u>

- Temporary mailboxes will be installed if necessary
 Garbage & Recycling
- Service will be on the normal schedule
- Residents must roll bins to the curb, as usual
- Contractor will work with the hauler to collect bins

Landscaping & Irrigation

- City right-of-way (ROW) extends to the building face or ~7-8' from the curb on Bridge Ave. & Pembroke Ave
- Items used to beautify the downtown (i.e., planters, benches, etc.) must be moved during construction.
- Any landscaping, invisible fences, irrigation lines within the ROW may be removed as part of construction

Construction Communication: RPR

- Bolton & Menk will have a
 Resident Project Representative
 on site every day construction is
 taking place.
- Questions, concerns or coordination should be directed to the RPR.
- Limit questions to the contractor, staff isn't always completely in the loop on what is happening, RPR is.





Communication

General Project Updates

- Posted on project website
- Mailed notices

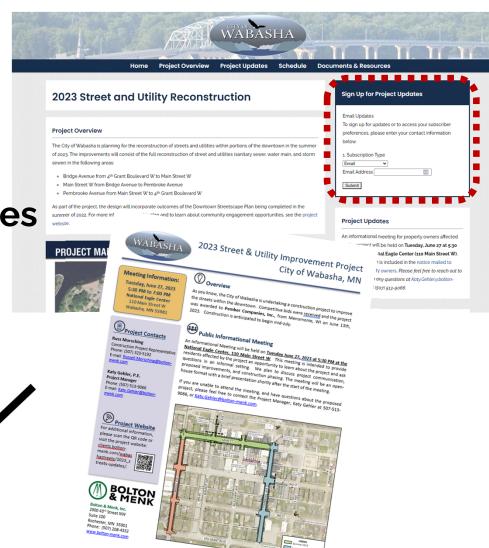
Weekly Construction Updates

Email and Text Messages

Neighborhood Meetings

- 2023 Construction Kick-off
- 2024 Construction Kick-off

Contact us!





General Schedule

- Main Street Construction start July 22nd
- Main Street Substantial completion Oct 31, 2023
- Main Street Final lift of Asphalt-Spring 2024
- Bridge Street Construction Start March 2024
- Pembroke Street Construction June 2024 (possibly earlier)
- Bridge and Pembroke Final lift of Asphalt -Spring 2025







Questions?

